



		RBF Consulting							
		Project Manager (Frederik Venter)	Public Outreach / CEQA/NEPA (Susan Harden and Bruce Grove)	Senior Engineer (Sean Houck)	Land Use Planner(Jason Jones/Erika Spencer)	Transportation Planner (Nathan Schmidt/Craig Jordan/Leah Price)	GIS Specialist /Graphics(Aaron Ackerman)	Total Hours	Total Fee
Rate		\$185	\$155	\$140	\$140	\$128	\$128		
1.0 Project Orientation and Understanding									
1.1 Staff Kick-Off Meeting		4	4			2	10	\$1,616	
1.2 Collect and Review Existing Data		4	2			16	38	\$5,146	
1.3 Conduct Opportunities and Constraints Analysis		3	2			8	13	\$1,889	
1.4 Steering Committee Meeting #1		4	4			4	12	\$1,872	
1.5 Public Outreach Plan and Materials		1	6		8	4	19	\$2,747	
1.6 Staff Coordination, Meetings, and Project Management		4	4				8	\$1,360	
Subtotal Phase 1.0		20	22	0	8	26	100	\$14,630	
2.0 Rural Livable Mobility Plan Immersion Week									
2.1 Stakeholder Interviews/Meetings		6	8			8	22	\$3,374	
2.2 Town Hall Meeting - Visioning		3	8			10	25	\$3,587	
2.3 San Andreas Walking Workshops		3	8			8	21	\$3,075	
2.4 Steering Committee Meeting #2		3	3			2	8	\$1,276	
2.5 Educational Presentation		2	2			8	16	\$2,216	
2.6 Prepare Draft Recommendations		8	8	3	3	10	34	\$5,096	
2.7 Town Hall - Prioritization		12	8			12	32	\$4,996	
Subtotal Phase 2.0		37	45	3	3	58	158	\$23,620	
3.0 Develop Draft Rural Livable Mobility Plan									
3.1 Steering Committee Meeting #3		4				2	6	\$996	
3.2 Prepare Draft San Andreas Rural Livability Mobility Plan		40	20	80	40	48	248	\$36,004	
3.3 Steering Committee Meeting #4		4	4			2	10	\$1,616	
3.4 Staff Coordination, Meetings, and Project Management		8	8				16	\$2,720	
Subtotal Phase 3.0		56	32	80	40	48	280	\$41,336	
4.0 Develop Final Rural Livable Mobility Plan									
4.1 Final Draft Rural Livable Mobility Plan		6	2	8	4	4	28	\$4,124	
4.2 Steering Committee Meeting #5		4	4			2	10	\$1,616	
4.3 Town Hall Meeting #3		8	8			2	18	\$2,976	
4.4 Final Rural Livable Mobility Plan		2	2	2		4	14	\$1,984	
4.5 CCOG Presentation		8				2	10	\$1,736	
4.6 Staff Coordination, Meetings, and Project Management		4	4				8	\$1,360	
Subtotal Phase 4.0		32	20	10	4	12	88	\$13,796	
5.0 Reimbursable Expenses									
5.1 Expenses								\$4,000	
6.0 Subconsultants									
6.1 NDS (Data Collection)								\$2,500	
Total Hours		145	119	93	55	144	70	526	\$ 99,882
Total Dollars		\$26,825	\$18,445	\$13,020	\$7,700	\$18,432	\$8,960		
Percent spent on Project		28%	23%	18%	10%	27%	13%		