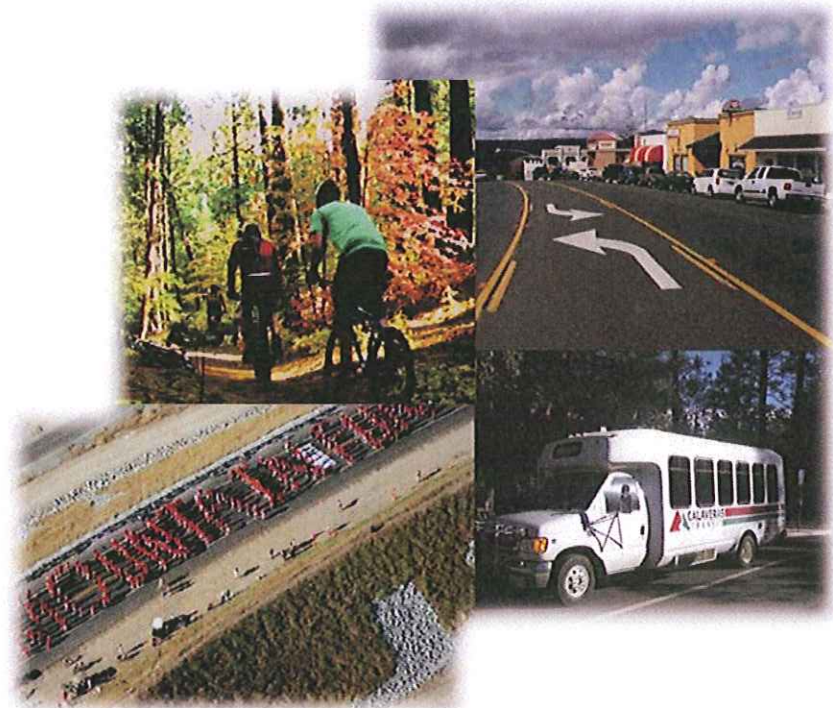


2012 Regional Transportation Improvement Program

**DRAFT DATED
November 30, 2011**



Fiscal Years 2012/13 through 2016/17

November 2011

**CALAVERAS COUNCIL
of GOVERNMENTS**

CALAVERAS COUNCIL OF GOVERNMENTS

The Calaveras Council of Governments (CCOG) was formed in January 1998 under a Joint Powers Agreement as the Regional Transportation Planning Agency (RTPA) for the County of Calaveras and the City of Angels. Formation of the CCOG was an effort to improve the transportation planning process

As an RTPA, Calaveras COG is the designated planning and administrative agency for transportation projects and programs in the County. The Council is composed of seven members - two County Supervisors, two Council Members from the City of Angels, and three members selected from the public at large.

Gary Tofanelli	Calaveras County Supervisor
Tom Tryon	Calaveras County Supervisor
Scott Behiel	City of Angels Council Member
Elaine Morris	City of Angels Council Member
Diane Gray	Public Member
Paul Stein	Public Member
Carol Ann McDaniel	Alternative Public Member



**CALAVERAS COUNCIL
of GOVERNMENTS**

TABLE OF CONTENTS

	Page
EXECUTIVE SUMMARY.....	3
INTRODUCTION AND REPORT ORGANIZATION.....	5
BACKGROUND.....	7
STIP PROJECTS IN THE RTIP.....	10
PERFORMANCE MEASURES & MONITORING.....	13
CONCLUSION.....	17
APPENDICES.....	18
A. <i>Calaveras COG Board Resolution Adopting RTIP</i>	
B. <i>Existing 2010 STIP Programming for the Tri-Counties</i>	
C. <i>2012 RTIP PPR (Project Programming Request) Sheets</i>	

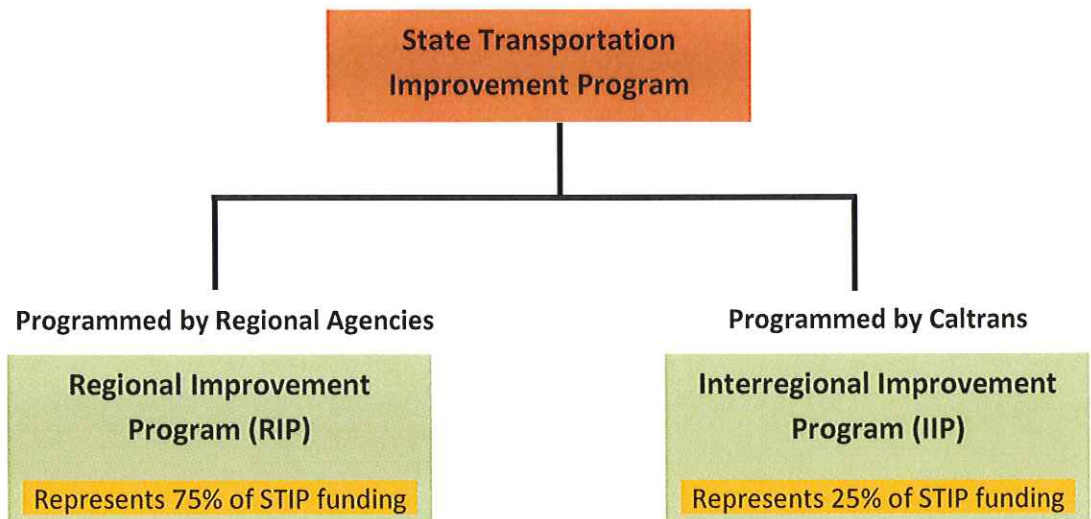
EXECUTIVE SUMMARY

2012 Regional Transportation Improvement Program

This is the proposed 2012 Regional Transportation Improvement Program (RTIP) for Calaveras County, as prepared by the Calaveras Council of Governments. Pursuant to the State Transportation Improvement Program (STIP) Guidelines, Regional Transportation Planning Agencies (RTPAs) must prepare and submit a RTIP to the California Transportation Commission (CTC) every two years. As the RTPA for the Calaveras region, Calaveras COG has prepared the 2012 RTIP to assist with the programming and implementation of the region's transportation system of projects identified in CCOG's adopted Regional Transportation Plan (RTP). This RTIP covers a 5-year programming period, beginning in Fiscal Year (FY) 2012/13 and ending in FY 2016/17.

The 2012 RTIP reflects changes introduced by Senate Bill 45, which made significant modifications to the funding, programming, and planning of transportation improvement projects, and further consolidated state funding into two comprehensive programs: the Regional Improvement Program (RIP), and the Interregional Improvement Program (IIP). Refer to Figure 1 below. CCOG is responsible for recommending projects under the RIP through its submittal of the RTIP. The California Department of Transportation (Caltrans) is responsible for recommending projects under the IIP through its submittal of the Interregional Transportation Improvement Program (ITIP). The California Transportation Commission incorporates both programs into the STIP upon adoption.

FIGURE 1: STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



STIP Programming for Calaveras Region

Calaveras COG's 2012 RTIP is consistent with the California Transportation Commission's 2012 STIP Guidelines and STIP Fund Estimate, which were adopted on August 10, 2011. The 2012 STIP Fund Estimate identifies \$10.212 million of new Regional Improvement Program (RIP) programming capacity for the Tri-County region composed of Alpine, Calaveras, and Amador Counties. RIP funding for the Tri-Counties is divided based on project need per the following percentages.

Alpine	16.65%
Amador	38.22%
Calaveras	45.13%
Tri Counties Total	100%

In addition to the new STIP programming, there is "carryover STIP programming" comprised of previously programmed STIP projects that will rollover into the 2012 RTIP. Calaveras COG has worked jointly with Amador and Alpine Counties as part of the Tri-Counties partnership. During the development of the 2012 RTIP, each Regional Transportation Planning Agency agreed to submit a separate 2012 RTIP for their respective region. Calaveras COG's combined total of new programming and carryover STIP projects is \$5.853 million. Table 1 depicts the proposed projects for programming in the 2012 RTIP with this revenue. These projects include highway projects, transportation enhancement projects, and Calaveras COG Planning, Programming, and Monitoring.

TABLE 1: BREAKDOWN OF STIP PROGRAMMING FOR 5-YEAR RTIP (\$ in thousands)

Agency	Rte	PPNO	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17
Highway Projects:								
Calaveras County	loc	3067	Calaveras , Rt 4 Wagon Trail Realignment			4,357		
Calaveras COG		C1950	Planning, programming, and monitoring	67	54	54	38	81
Subtotal, RIP Highway Projects				67	54	4,411	38	81
Transportation Enhancement (TE) Projects:								
City of Angels	te	0016C	Main St (Rt 49) Landscaping	288				
Calaveras County	te	0016D	Arnold RIM Trail Bikeway Connection	317				
Calaveras County	te	0016E	Cosgrove Creek Bikeway				59	538
Subtotal, TE Projects				605	0	0	59	538
TOTAL RIP Projects								4,651
TOTAL TE Projects								1,202
TOTAL RTIP (RIP + TE)								5,853

INTRODUCTION AND REPORT ORGANIZATION

Regional Transportation Improvement Program

The Regional Transportation Improvement Program (RTIP) is a document used by local governments throughout California to nominate transportation projects for funding under the State Transportation Improvement Program (STIP). The RTIP is updated every two years and programs transportation projects for the next five years. The 2012 RTIP will include STIP programming for the five fiscal years from 2012-13 through 2016-17. Generally, new funding capacity is available in the last two fiscal years of the STIP.

State Transportation Improvement Program

The State Transportation Improvement Program (STIP) is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from the Transportation Investment Fund and other funding sources. The STIP provides funding for a significant number of transportation projects around the State. As the Regional Transportation Planning Agency (RTPA) for Calaveras County, Calaveras COG is responsible for developing regional project priorities for the STIP.

The programming cycle begins with the release of a proposed Fund Estimate in July of odd-numbered years, followed by California Transportation Commission (CTC) adoption of the Fund Estimate in August (odd years). The Fund Estimate serves to identify the amount of new funds available for the programming of transportation projects. Following this, Caltrans and the regional planning agencies prepare transportation improvement plans for submittal by December 15th (odd years). Caltrans prepares the Interregional Transportation Improvement Plan (ITIP) and regional agencies prepare Regional Transportation Improvement Plans (RTIPs). The STIP is adopted by the CTC by April (even years). The development of the Calaveras COG 2012 Regional Transportation Improvement Program complies with the 2012 State Transportation Improvement Program (STIP) Guidelines and 2012 STIP Fund Estimate (FE).

Coordination with other Planning Documents

State and federal regulations require that the RTIP be developed consistent with specified State, regional, and local plans. Calaveras COG must make a finding that the 2012 RTIP is consistent with these documents. Table 2 below identifies how Calaveras COG finds that the 2012 RTIP is consistent with the planning or programming documents.

TABLE 2: 2012 RTIP CONSISTENCY WITH OTHER PLANNING DOCUMENTS

Document	Consistency Finding
California Transportation Commission's 2012 STIP Guidelines and Fund Estimate	The STIP Guidelines provide direction to regional agencies in the preparation of the RTIP. The Calaveras COG 2012 RTIP complies with these guidelines and is consistent with the 2012 STIP Fund Estimate.
Regional Transportation Plan (RTP)	This 2012 RTIP is consistent with, and helps to implement the policies, plans, and projects contained in the Calaveras COG adopted 2007 Regional Transportation Plan and its related Air Quality Conformity Determination.
Federal Transportation Improvement Program (FTIP)	Any project that receives federal money, or requires federal action, thus satisfying federal requirements, must be programmed in the FTIP. The 2012 RTIP contains projects that, if approved, would be amended into Rural- Non MPO FTIP administered by Caltrans.
Project Study Reports	The projects programmed in this RTIP are consistent with the cost estimates contained in a Project Study Report or Project Study Report Equivalents.
Previous STIPs/RTIPs	The Calaveras COG 2012 RTIP is consistent with all previous STIPs/RTIPs and carries forward projects programmed in the 2010 STIP cycle that have not yet been allocated funds.

Report Organization

The following briefly outlines the organization of this document:

- 1. Background**
- 2. STIP projects in the RTIP**
- 3. Performance Measures and Monitoring**
- 4. Conclusion**

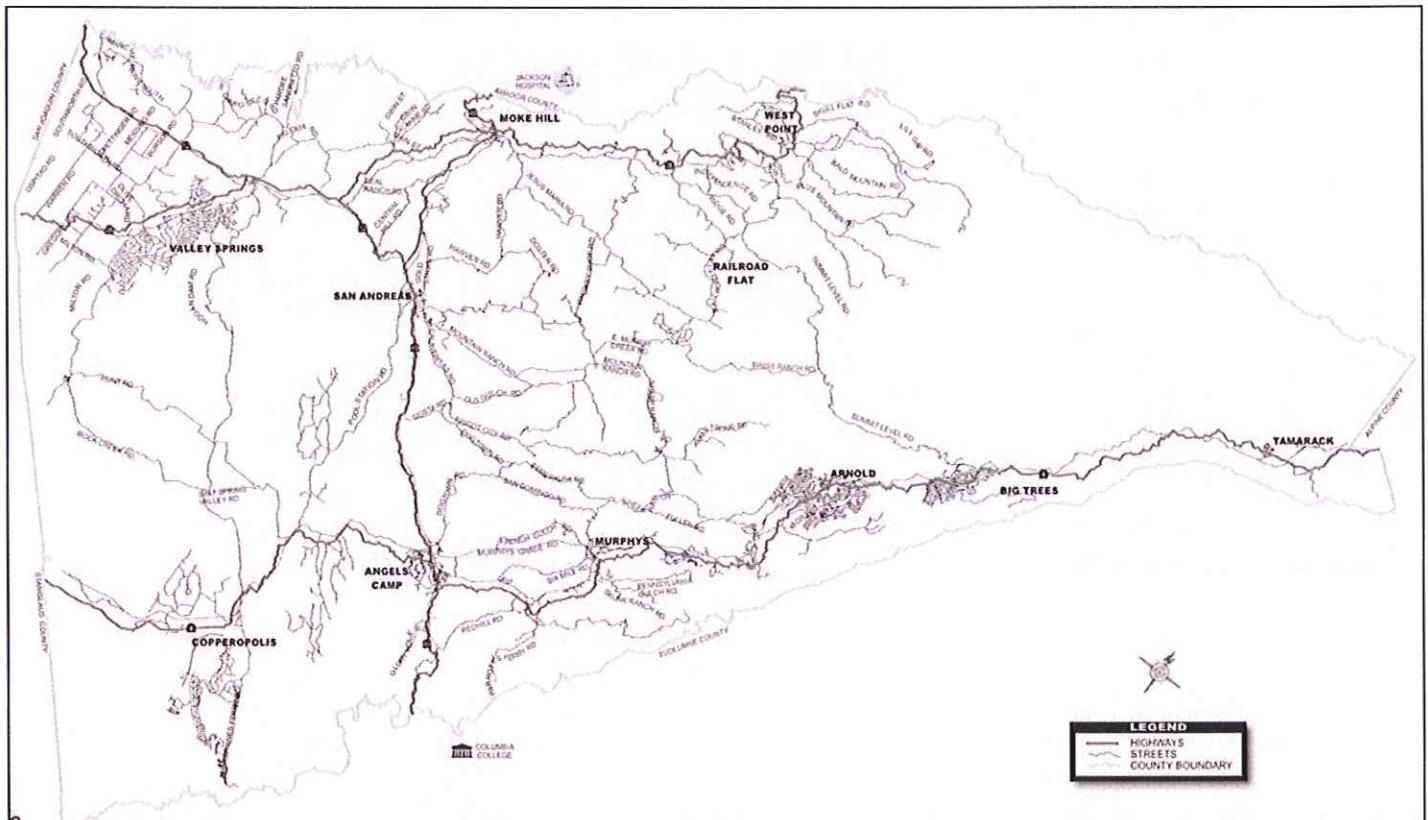
BACKGROUND

Regional Setting

Calaveras County is located within the foothills of Sierra Nevada mountain range approximately 133 miles east of San Francisco and 85 miles southeast of Sacramento. The County was incorporated in 1859. The County is bordered by Alpine County to the east, Amador County to the north, Tuolumne County to the south, and Stanislaus and San Joaquin Counties to the west. The County seat is located in San Andreas. The county is rural with a dispersed population and population density of approximately 44 persons per square mile (0.6 persons per acre).

The topography of the county varies from land elevation near sea level in the west to approximately 8,000 feet in the eastern mountains. The total area of Calaveras County is 1,036 square miles. The City of Angels (commonly known as Angels Camp) is the only incorporated city. There are concentrated populations forming communities throughout the County and these include Arnold, Avery, Copperopolis, Dorrington, Mokelumne Hill, Murphys, Rancho Calaveras, Tamarack, Vallecito, Valley Springs, and West Point.

FIGURE 2: MAP OF CALAVERAS REGION



Population and Employment

The County has experienced increases in residential and tourism growth. Its proximity to San Joaquin County with its employment opportunities has contributed to this growth. Recreation and tourism activities range from wine tasting, boating, fishing, to festival attendance. Key tourism attractors include the Calaveras County Fair and Frog Jumping Jubilee (each summer) and the Calaveras Big Tree State Park, a grove of giant sequoias.

According to the California Department of Finance population estimates in January 2011, the County population is 45,642. This represents a 12 percent increase since 2000. In addition, the California State Employment Development Department reports that 16,430 individuals were employed as of July 2011. The fastest growing occupations include education teachers, computer analysts, mental health counselors, fitness trainers, and veterinary assistants. Large employment sectors in the county are government, medical, education, and manufacturing.

Transportation Characteristics

The California Employment Development Department (2000 data) shows that a majority of the work commute patterns occur within Calaveras County. Sixty-five percent of work commute trips are inside the County. The second largest commute is to San Joaquin County which makes up 17% of work commute trips. The third largest commute is to Amador County, representing 8.5% of commute trips.

The U.S. Census Bureau American Community Survey (2005-2007) shows an overwhelming majority (77.6%) of workers drive alone to work. Only 12% of workers carpool and 0.6% use public transit. The percentage of workers walking to work is higher than those using transit, representing 2.3%.

Tri-Counties MOU II

The 1998 Interim STIP Guidelines formally recognized the 1996 Memorandum of Understanding (1996 MOU) between Calaveras and Amador Counties under which the two regions agreed to pool county minimum allocations in the 1996 STIP. The two counties "pooled" their STIP funds (prior to the adoption of SB 45) in order to gain State support and funding for two long-standing priority state highway projects: the State Route (SR) 49 Amador Bypass in Amador County and the SR 4 Angels Camp Bypass in Calaveras County.

In 1997, Alpine County joined Amador and Calaveras Counties and the 1996 MOU was expanded to include the SR 4 Arnold Passing Lane project and the SR 88 Cooks and Hams Stations Passing Lanes project, which serve as critical links connecting remote Alpine County with the rest of the State. The Boards of Supervisors and the Regional Transportation Planning Agencies (RTPAs) in each county unanimously adopted

2012 Regional Transportation Improvement Program

resolutions supporting the new agreement, Tri-Counties MOU I and the resolution was submitted with each County's 1998 RTIP.

In the 2006 STIP Augmentation program, all of the four (4) State Highway projects in MOU I were fully funded. The status of the four projects is as follows:

- The SR 4 Arnold Passing Lane project was constructed and became operational in October 2004. The final project cost was \$3.5 million.
- The SR 88 Cooks and Hams Stations Passing Lanes project was constructed and became operational in December 2006. The final project cost was \$7.2 million.
- The SR 49 Amador Bypass has three major funding components; Construction, Relinquishment and Environmental Mitigation. The Amador Bypass was constructed and became operational in February 2007. The Relinquishment cooperative agreements to the City of Sutter Creek, Amador City and Amador County have been completed. The Environmental Mitigation project began construction in June 2007; however Caltrans has responsibility to ensure a success rate of oak tree plantings for the next 10 years. There is currently a poor success rate requiring additional oak tree planting. The final project cost for all components is at \$52.0 million.
- The SR 4 Angels Camp Bypass has been constructed and became operational in July 2009. The final project cost was \$62.0 million.

The Tri-Counties with Caltrans have been successful with delivery of these projects totaling over \$124 million. The Tri-Counties agreed to enter into a second MOU, MOU II, to combine STIP funding from the 2008 STIP through the 2018 STIP. The agencies agreed to pool funding for the SR 4 Wagon Trail Realignment, SR 88 Pine Grove Corridor Improvement and Alpine County local road rehabilitation projects.

MOU II was successful in securing funds to advance each project through PA&ED. As of November 2011 however, the Tri-Counties elected to withdraw from this partnership. As stated earlier, for the 2012 RTIP, the Regional Transportation Planning Agencies of Amador, Calaveras, and Alpine will be submitting individual RTIPs for their respective regions.

STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS IN THE RTIP

Calaveras COG STIP Programming, totaling \$5.336 million, is depicted in the Table 3 at the end of this section. Some criteria for project selection are as follows:

- Consistency with adopted Regional Transportation Plan
- Ability to leverage new funds
- Regional congestion relief benefits
- Full funding for project is likely

After evaluation of various project criteria and consultation with member agencies, Calaveras COG has proposed programming for the Wagon Trail project, PPM, and Transportation Enhancement projects.

Regional Improvement Program (Non TE) Funded Projects

The programming of what is known as Regional Improvement Program (Non Transportation Enhancement) projects total \$4.651 million. A summary of RIP funded projects is below.

State Route 4 Wagon Trail Realignment Project – This proposed two-lane highway improvement will provide a safer and faster route between Copperopolis and Angels Camp. The project has been scoped in two ways – as a new alignment, with 65 mph design speed, or as an improved route near the existing alignment with a 55 mph design speed. The preferred alternative will be decided upon with completion of the PA&ED process. PA&ED work began in 2008.

Calaveras COG is transitioning the “implementing” agency for PA&ED for the Wagon Trail project to the County.

Calaveras COG is requesting \$4.357 Million in RIP funding in the 2014-15 fiscal year to pay for Phase 1 plans, specifications and estimates (**PS&E**) and right of way (**R/W and R/W Support**) for the SR 4 Wagon Trail Realignment project. Calaveras COG understands that it is requesting early funding that may not be available.

Furthermore, the SR 4 Wagon Trail Realignment project will have a Phase 1 and Phase 2 PA&ED. Phase 1 PA&ED will be for community outreach and funded with PLH federal earmark in the amount of \$1,030,000. Phase 2 PA&ED will complete the environmental documentation process and will be funded with \$1,000,000 from the High Priority Program (HPP) and STIP funds in the amount of \$250,000 as match to the HPP funds.

It should be noted that RIP funding is not anticipated to fully fund the PS&E and R/W phases of the SR 4 Wagon Trail Realignment. The total cost of PS&E and R/W phases are shown below and County’s RIM fees are the other funding source:

SR 4 Wagon Trail Realignment

PA&ED	\$ 2,280,000
PS&E	\$ 4,162,000
R/W Support	\$ 326,000
R/W Capital	\$ 2,386,000
TOTAL	\$ 9,154,000

PA&ED = Project Approval and Environmental Documentation – Environmental work

PS&E = Plans, Specifications and Estimates – Design work

R/W Support = Personnel time to work on right of way appraisals and acquisitions

R/W Capital = Funding for purchase of property needed for right of way

Planning, Programming, and Monitoring - Planning, Programming, and Monitoring is an important funding source to assist with oversight of the STIP projects. Calaveras COG is requesting \$294,000 over the five-year period to fund these activities. These expenditures will be spent to support on-time and on-budget delivery of STIP projects. PPM activities will also provide technical assistance (to implementing agencies) on STIP funding compliance, and resources for CCOG in representing the region's interest for project delivery.

Transportation Enhancement (TE) Projects

Transportation Enhancement (TE) funds are a separate pot of federal funds that can be used for transportation enhancement projects such as pedestrian ways, bikeways, landscaping and other beautification projects. TE funds can be programmed for TE projects or the Regional Transportation Planning Agency can choose to use these funds toward their STIP project priorities. Calaveras COG has proposed TE programming in the RTIP totaling \$1,202,000. This amount reflects new STIP revenue (which Calaveras COG has proposed as TE funding). It also includes lapsed TE revenue and carryover TE programming/projects from the prior 2010 STIP.

Specifically, CCOG is requesting TE funding for their existing projects that include Arnold Rim Trail Bicycle Connection, the Cosgrove Creek Bikeway, and the Main St (Rt. 49) Landscaping/Sidewalk Project. Some TE funds are being requested to be available early to keep these projects moving.



CALAVERAS COUNCIL
of GOVERNMENTS

TABLE 3. CALAVERAS COG 2012 STIP PROGRAMMING - November 30, 2011 (Dollars x \$1,000)

Agency	Rte	PPNO	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17	RW	Const	E&P	PS&E	RW	Const	Sup
Highway Projects:															
Calaveras County	loc	3067	Calaveras , Rt.4 Wagon Trail Realignment			4,357			1,157			3,000			200
Calaveras COG		C1950	Planning, programming, and monitoring	67	54	54	38	81		294					
Subtotal, RIP Highway Projects				67	54	4,411	38	81	1,157	294		3,000		200	
Transportation Enhancement (TE) Projects:															
City of Angels	tel	0016C	Main St (Rt 49) Landscaping	288						288					
Calaveras County	tel	0016D	Arnold RIM Trail Bikeway Connection	317						272		45			
Calaveras County	tel	0016E	Cosgrove Creek Bikeway				59	538		538		59			
Subtotal, TE Projects				605	0	0	59	538		1,098		104			
TOTAL RIP Projects								4,651							
TOTAL TE Projects								1,202							
TOTAL RTIP (RIP + TE)								5,853							

PERFORMANCE MEASURES AND MONITORING

In order to maximize the state's investment in transportation infrastructure, the California Transportation Commission has required that each RTIP be evaluated for performance and cost-effectiveness. The performance indicators need to show the projects are achieving the goals, objectives and standards which are established as part of the Regional Transportation Plans. Each region should consider improvements to mobility, accessibility, reliability, safety, and productivity in the RTIP submittal. The evaluation of performance and cost-effectiveness will be for a 20-year period. Regions are asked to use the following criteria for measuring performance of the RTIP:

- Change in vehicle occupant, freight and goods travel time or delay.
- Change in accidents and fatalities.
- Change in vehicle and system operating costs.
- Change in access to jobs, markets and commerce.
- Change in frequency and reliability of rail/transit service.
- Change in air pollution emissions.
- Change in passenger, freight and goods miles carried.

Regions should consider the following criteria for measuring cost-effectiveness of the RTIP.

- Decrease in vehicle occupant travel, freight and goods time per thousand dollar invested.
- Decrease in accidents and fatalities per thousand dollar invested.
- Decrease in vehicle and system operating cost per thousand dollar invested.
- Improved access to jobs, markets and commerce per thousand dollar invested.
- Increased frequency reliability of rail/transit service per thousand dollar invested.
- Decrease air pollution emission per thousand dollar invested.
- Increase in annual passenger, freight and goods miles carried per thousand dollar invested.

Listed in Table 4 is a menu of Performance Measures for RTIP projects.

TABLE 4. PERFORMANCE MEASURES

Outcome	Performance Measure	Indicators	Data Sources
Safety & Security	A.) B.) & C.) Document and reduce traffic accident rates, especially in those areas that exceed the statewide average accident rate for comparable facility types.	A.) B.) & C.) Track motor vehicle accidents including property damage, injuries and fatalities per vehicle miles traveled.	A.) B.) & C.) Obtain accident reports from SWIRS from CHP and Caltrans District 10 Safety Division and other law enforcement agencies.
Mobility & Accessibility	A.) B.) & C.) Improved traffic flow, reduced travel time and better level of service based on Caltrans and local agency criteria during peak-period and non-peak travel times.	A.) B.) & C.) Level of Service (LOS) estimated for the road segmented being improved based on goals per planning documents such as the agency's RTP.	A.) B.) & C.) Results of hose counts and other traffic analysis methods to determine new LOS compared to original baseline LOS.
System Preservation & Sustainability	A. B.) & C.) Pavement condition is a measure of roadway system quality. The postponement of needed maintenance results in deterioration of pavement surface and increased cost of repair. New construction should have a minimum 20-year life span requiring minimal maintenance.	A.) B.) & C.) Pavement conditions and tracking improved overall pavement quality. Reduced maintenance due to improved pavement designs used on new construction.	A.) B.) & C.) Reports from pavement management systems (PMS) and from Caltrans Maintenance, consultants and local agency sources.
System Reliability	A.) B.) & C.) Improved travel time between selected origins and destinations. Reducing travel delays due to construction, road repairs, utility installation and roadside maintenance.	A.) B.) & C.) Travel time benchmarks to be developed to determine average time on corridors between specific points. A.) SR 4 between 5 miles east of Copperopolis and 5 miles west of Angels Camp. B.) SR 88 between Climax Road and Mt. Zion Road. C.) Reduced travel delays due to roadway maintenance.	A.) B.) & C.) Reports from Caltrans District 10 maintenance and traffic control filings. Incident management response reports and surveillance reports from law enforcement agencies.

The 2012 STIP Guidelines adopted by the California Transportation Commission (CTC) uses stronger wording to require a quantitative and/or qualitative evaluation of the performance of RTIPs. The inclusion of specific performance measures in the 2010 STIP cycle is to provide regional agencies and Caltrans the opportunity to demonstrate how the goals and objectives contained in each Regional Transportation Plan (RTP) are linked to the program of projects contained in each RTIP. Air quality emissions now include greenhouse gas emissions.

Performance and Cost-Effectiveness Report

The goal for using performance measures in the 2012 STIP cycle is to continue a systematic and reliable process that agencies can use to guide transportation investment decisions and to demonstrate the benefits of proposed transportation system investments. The information gathered in the STIP cycle will not only provide information on how performance measures are currently applied and reported across the State, but will also provide insight into improving performance measures, data collection and performance reporting procedures and integrating the results to enhance decision making. Refer to Table 5 for the Performance and Cost-Effectiveness Report.

TABLE 5. PERFORMANCE AND COST-EFFECTIVENESS REPORT

Indicator	Section 19 Criteria	Performance Measures			Current System Performance	2025 No-Build Scenario	2025 Projected Impact of STIP Projects
		Mode	Level	Measures			
Mobility	1		Region	Total Vehicle Miles Traveled (VMT)	1,056,000	2,200,000	2,200,000
	1		Region	Total Vehicle Hours Traveled	25,500	58,300	58,300
	4(also 1,3,6, & 7)	Drive Alone	Region	Modal Split (Transit Based People Trips, 2005-2007 American Community Survey, US Census)	78%	78%	N/A
	4(also 1,3,6, & 7)	Transit	Region	Modal Split (Transit Based People Trips, (2005-2007 American Community Survey, US Census)	12%	12%	N/A
	4(also 1,3,6, & 7)	Walk/Bike	Region	Modal Split (Walk/Bike Trips, 2005-2007 American Community Survey, US Census)	2%	2%	N/A
	4(also 1,3,6, & 7)	Carpool	Region	Modal Split (Carpool Trips, 2005-2007 American Community Survey, US Census)	0.6%	0.6%	N/A
Productivity/ Congestion Relief	7	Roadway Vehicles	Region	Accident Rates (2009 data from SWITRS)	255	N/A	N/A
	7	Trucks	Corridor	Highway 4/RT. 49 Jct (PostMile 21.09), Truck AADT and %(5+ axle), (2009 Caltrans Truck Volumes Rpt)	236 Truck AADT, 51 % are (5+axle) Trucks	N/A	N/A
		Trucks	Corridor	On Highway 4 at Big Trees State Park (PostMile 44.497), Truck AADT and %(5+ axle), (2009 Caltrans Truck Volumes Rpt)	256 Truck AADT, 37 % are (5+axle) Trucks	N/A	N/A
System Preservation	3	Roadway	Region	Total Number of Lane Miles	1,656	1,657	1,657

CONCLUSION

Calaveras COG's 2012 RTIP will advance the region's mission for increased traffic mobility, reduced congestion, and maximized transportation options. Implementation of the RTIP projects will construct improvements that will facilitate the movement of goods and people. The Transportation Enhancement bike/pedestrian projects will provide an alternative mode of transportation versus driving alone. These bike/pedestrian projects will also beautify the region and play a role in air quality improvements. All of these benefits will cumulatively lead to the development of key economic centers and improved quality of life for the region's residents.

Appendix A.
Calaveras COG Resolution Adopting RTIP

The resolution will be provided in the final document
after CCOG Board of Directors adoption.

Appendix B.
Existing 2010 STIP Programming
for the Tri-Counties

2011 SUMMARY OF STIP COUNTY SHARES

Does Not include ITIP Interregional Share Funding (See Separate Listing)

Total County Share, June 30, 2010 (from 2010 Report)	10,953
Less: 2009-10 Allocations and closed projects	(1,478)
Less Projects Lapsed, July 1, 2010-June 30, 2011	(89)
Total County Share, June 30, 2011 (includes TE)	9,437

Alpine - Amador - Calaveras

Agency	Rte	Fno	Project	Est	Del.	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component				
								Prior	10-11	11-12	12-13	13-14	14-15	R/W	Const.	E & P	PSSE	R/W sup.	Con Sup.
Highway Projects:																			
Calaveras COG	loc	3067	Calaveras, RI 4 Wagon Trail Expressway				250			250	0	0	0	0	0	0	0	0	
Amador CTC	B1950		Planning, programming, and monitoring	Jun-09		Jul-10	0	0	0	0	0	0	0	0	0	0	0	0	
Alpine LTC	A1950		Planning, programming, and monitoring	Aug-10		Aug-10	110	0	0	0	0	0	0	0	0	0	0	0	
Calaveras COG	C1950		Planning, programming, and monitoring	Mar-11		Mar-11	39	0	0	0	0	0	0	0	0	0	0	0	
Amador CTC	C1950		Planning, programming, and monitoring	May-11		May-11	90	0	0	0	0	0	0	0	0	0	0	0	
Alpine LTC	loc	2454	Amador, RI 88 Pine Grove Improv. env	May-11		May-11	1,775	0	0	0	0	0	0	0	0	0	1,775	0	
Amador CTC	A1950		Planning, programming, and monitoring				82	0	17	18	24	23	0	0	0	0	82	0	
Amador CTC	B1950		Planning, programming, and monitoring				207	0	57	57	47	46	0	0	0	0	207	0	
Calaveras COG	C1950		Planning, programming, and monitoring				241	0	66	67	54	54	0	0	0	0	241	0	
Subtotal, Highway Projects								2,794	0	2,264	140	142	125	123	0	769	2,025	0	
Transportation Enhancement (TE) Projects:																			
Alpine LTC	le	144	RI 4, RI 89, RI 89, below 7 pmd improves at various locs			Jun-11	12	0	12	0	0	0	0	0	0	0	12	0	
Calaveras COG	le	16A	Mokelumne Hill Town Hall sidewalk enhancement	Jun-11		Jun-11	18	0	12	6	0	0	0	0	0	0	18	0	
Alpine County	le	14A	Diamond Valley Rd Class II bike lanes (10S-051)			Jun-11	362	0	0	0	122	0	240	0	240	100	22	0	
Alpine LTC	res	14	TE reserve, Alpine (10S-051)				215	0	0	0	0	0	215	0	215	0	0	0	
Amador CTC	res	15	TE reserve, Amador				596	0	0	596	0	0	0	0	0	596	0	0	
Calaveras COG	res	16	TE reserve, Calaveras				691	0	0	130	162	0	399	0	691	0	0	0	
Subtotal TE Projects								1,894	0	24	732	284	0	854	0	1,742	112	40	
Total Programmed or Voted since July 1, 2010								4,688											
Balance of STIP County Share, Alpine - Amador - Calaveras																			
Total County Share, June 30, 2011								9,437											
Total Now Programmed or Voted Since July 1, 2010								4,688											
Unprogrammed Share Balance								4,749											
Share Balance Advanced or Overdrawn								0											

Appendix C.
2012 RTIP PPR (Project Programming) Sheets

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/19/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
10	0E530	1000000025	3067	CCOG	N/A	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
CAL	4	N10.3	16.4	Calaveras County		
				MPO	Element	
				Non-MPO	Local Assistance	
Project Mgr/Contact		Phone		E-mail Address		
Tom Garcia		(209)754-6402		tgarcia@co.calaveras.ca.us		
Project Title						
SR 4 Wagon Trail Realignment Project						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2-lane expressway on new alignment.						
Component	Implementing Agency				Reimbursements	
PA&ED	Calaveras Council of Governments/Calaveras County					
PS&E	Calaveras County					
Right of Way	Calaveras County					
Construction	Calaveras County					
Legislative Districts						
Assembly:	25		Senate:	1		
Congressional:	3					
Purpose and Need						
The project will reduce travel delay and improve safety between Copperopolis and Angels Camp.						
Project Benefits						
Project benefits will be improved traffic mobility, improved traffic safety, reduced congestion, and related improvements to Level-of-Service.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					09/12/08	
Circulate Draft Environmental Document			Document Type	N/A	12/01/13	
Draft Project Report					02/01/14	
End Environmental Phase (PA&ED Milestone)					12/01/14	
Begin Design (PS&E) Phase					12/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					06/01/16	
Begin Right of Way Phase					12/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					06/01/16	
Begin Construction Phase (Contract Award Milestone)					12/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					06/01/19	
Begin Closeout Phase					06/01/19	
End Closeout Phase (Closeout Report)					12/01/19	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A
Project Title: SR 4 Wagon Trail Realignment Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Calaveras Council of
PS&E									Calaveras County
R/W SUP (CT)									Calaveras County
CON SUP (CT)									Calaveras County
R/W									Calaveras County
CON									Calaveras County
TOTAL									
Proposed Total Project Cost									Notes
E&P (PA&ED)	2,280							2,280	
PS&E				4,162				4,162	
R/W SUP (CT)				326				326	
CON SUP (CT)									
R/W				2,386				2,386	
CON									
TOTAL	2,280			6,874				9,154	

Fund No. 1:	RIP-State Cash (ST-CASH)								Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)	250							250		\$250 PA & ED voted on 07/01/10
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	250							250		

Fund No. 2:	Demo-Demonstration-Pre-ISETEA (DEMO)								Program Code	
Existing Funding									20.20.400.000	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Calaveras COG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)	1,030							1,030		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	1,030							1,030		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	OE530	1000000025	3067	N/A
Project Title: SR 4 Wagon Trail Realignment Project						

Fund No. 3:	Demo-High Priority Projects Program (DEMO-ST)								Program Code
Existing Funding									20.30.010.680
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras COG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,000							1,000	

Fund No. 4:	RIP - 2012 RIP CYCLE								Program Code
Existing Funding									TBD
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras COG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									This reflects new RTIP programming per CCOG 2012 RTIP.
PS&E				3,000				3,000	
R/W SUP (CT)				100				100	
CON SUP (CT)									
R/W				1,257				1,257	
CON									
TOTAL				4,357				4,357	

Fund No. 5:	County RIM Fees								Program Code
Existing Funding									TBD
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E				1,162				1,162	
R/W SUP (CT)				226				226	
CON SUP (CT)									
R/W				1,129				1,129	
CON									
TOTAL				2,517				2,517	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A

SECTION 1 - All Projects

Project Background

Programming Change Requested

Programs a total of \$4.357 M via 2012 RTIP.

Reason for Proposed Change

Programming will enable the County to advance the PS&E and Right-of-Way phases of the project.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

N/A

Other Significant Information

N/A

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A
Project Title: SR 4 Wagon Trail Realignment Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Calaveras Council of
PS&E									Calaveras County
R/W SUP (CT)									Calaveras County
CON SUP (CT)									Calaveras County
R/W									Calaveras County
CON									Calaveras County
TOTAL									
Net Change									
E&P (PA&ED)	2,280							2,280	
PS&E				4,162				4,162	
R/W SUP (CT)				326				326	
CON SUP (CT)									
R/W				2,386				2,386	
CON									
TOTAL	2,280			6,874				9,154	
Proposed New Result									
E&P (PA&ED)	2,280							2,280	
PS&E				4,162				4,162	
R/W SUP (CT)				326				326	
CON SUP (CT)									
R/W				2,386				2,386	
CON									
TOTAL	2,280			6,874				9,154	

Fund No. 1:	RIP-State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)	250							250	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	
Proposed Funding									
E&P (PA&ED)	250							250	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250							250	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/19/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A
Project Title: SR 4 Wagon Trail Realignment Project						

Fund No. 4: RIP - 2012 RIP CYCLE									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E				3,000				3,000	
R/W SUP (CT)				100				100	
CON SUP (CT)									
R/W				1,257				1,257	
CON									
TOTAL				4,357				4,357	
Proposed Funding									
E&P (PA&ED)									
PS&E				3,000				3,000	
R/W SUP (CT)				100				100	
CON SUP (CT)									
R/W				1,257				1,257	
CON									
TOTAL				4,357				4,357	

Fund No. 5: County RIM Fees									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E				1,162				1,162	
R/W SUP (CT)				226				226	
CON SUP (CT)									
R/W				1,129				1,129	
CON									
TOTAL				2,517				2,517	
Proposed Funding									
E&P (PA&ED)									
PS&E				1,162				1,162	
R/W SUP (CT)				226				226	
CON SUP (CT)									
R/W				1,129				1,129	
CON									
TOTAL				2,517				2,517	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/10/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
10		1000020655	C1950	CCOG	N/a	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
CAL	N/A	N/A	N/A	Calaveras Council of Governments		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Melissa Eads		(209)754-2094		meads@calacog.org		
Project Title						
Planning, Programming and Monitoring						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Planning, Programming and Monitoring.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Calaveras Council of Governments					
Legislative Districts						
Assembly: 4			Senate: 1			
Congressional: 3						
Purpose and Need						
PPM is essential for oversight of STIP projects and ensuring compliance with STIP Guidelines.						
Project Benefits						
PPM will ensure on-schedule and on-budget delivery of STIP projects.						
Project Milestone					Existing	Proposed
Project Study Report Approved						N/A
Begin Environmental (PA&ED) Phase						N/A
Circulate Draft Environmental Document			Document Type			N/A
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						N/A
Begin Design (PS&E) Phase						N/A
End Design Phase (Ready to List for Advertisement Milestone)						N/A
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						July Annually
End Construction Phase (Construction Contract Acceptance Milestone)						June Annually
Begin Closeout Phase						Aug Annually
End Closeout Phase (Closeout Report)						Dec Annually

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/10/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON	1,132	67	54	54				1,307	Calaveras Council of
TOTAL	1,132	67	54	54				1,307	
Proposed Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81		1,426	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras Council of Governments
PS&E									\$25 CON voted 07/16/98
R/W SUP (CT)									\$32 CON voted 12/01/99
CON SUP (CT)									\$64 CON voted 07/01/00
R/W									\$79 CON voted 07/01/01
CON	1,132	67	54	54				1,307	\$181 CON voted 04/03/03
TOTAL	1,132	67	54	54				1,307	\$85 CON voted 02/26/04 \$85 CON voted 03/03/05
Proposed Funding									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81		1,426	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/10/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a

SECTION 1 - All Projects

Project Background
Programming Change Requested
Additional funding available requires programming in new STIP years.
Reason for Proposed Change
Updated information making additional funds available per 2012 STIP Fund Estimate, adopted by CTC August 2011.
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
N/A
Other Significant Information
N./A

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Melissa Eads			11/10/2011

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/10/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON	1,132	67	54	54				1,307	Calaveras Council of Governments
TOTAL	1,132	67	54	54				1,307	
Net Change									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									\$25 CON voted 07/16/98
PS&E									\$32 CON voted 12/01/99
R/W SUP (CT)									\$64 CON voted 07/01/00
CON SUP (CT)									\$79 CON voted 07/01/01
R/W									\$181 CON voted 04/03/03
CON						38	81	119	\$85 CON voted 02/26/04
TOTAL						38	81	119	\$85 CON voted 03/03/05 \$85 CON voted 09/29/05
Proposed New Result									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81		1,426	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54				1,307	
TOTAL	1,132	67	54	54				1,307	
Change									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						38	81	119	
TOTAL						38	81	119	
Proposed Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81		1,426	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/30/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
10	0T350_	P395(327)E	0016C	CCOG	N/A	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
CAL	49			City of Angels		
				MPO	Element	
				Non-MPO	CO	
Project Mgr/Contact		Phone		E-mail Address		
David Hanham		(209) 736-1346		davidhanham@angelscamp.gov		
Project Title						
City of Angels Camp, Main St (Rte 49) Landscaping						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In City of Angels (Camp) on Main Street (Route 49), between Murphy's Grade Road and Historic Downtown. Construct sidewalks and landscaping within existing State's right of way.						
Component	Implementing Agency				Reimbursements	
PA&ED	City of Angels					
PS&E	City of Angels					
Right of Way	N/A					
Construction	City of Angels					
Legislative Districts						
Assembly:	25			Senate:	1	
Congressional:	3					
Purpose and Need						
The purpose of the project is to construct sidewalks on State Route 49 so that pedestrians have a place to walk. Currently, the area that the project is covering has no sidewalks. The pedestrians have to walk on the shoulder of the highway. This project will connect existing sidewalk so pedestrians have continuous path to travel.						
Project Benefits						
The project benefits pedestrians so they can walk on sidewalks and not the shoulder of the highway. Pedestrian will able to walk from Murphys Grade Road to the Historic Downtown. By putting in sidewalks, it will also allow the city to channel drainage into the system which will alleviate surface flooding.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			05/06/10
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						11/01/10
Begin Design (PS&E) Phase						11/01/11
End Design Phase (Ready to List for Advertisement Milestone)						06/01/12
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						08/01/12
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/12
Begin Closeout Phase						01/01/13
End Closeout Phase (Closeout Report)						04/01/13

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	49	0T350_	P395(327)E	0016C	N/A
Project Title: City of Angels Camp, Main St (Rte 49) Landscaping						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	65							65	City of Angels
PS&E	100							100	City of Angels
R/W SUP (CT)									
CON SUP (CT)									
R/W									N/A
CON									City of Angels
TOTAL	165							165	
Proposed Total Project Cost									
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			288					288	
TOTAL	165	288						453	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	65							65	Angels Camp, City of
PS&E	100							100	\$65 PAED voted 06/26/08 \$100 PSE voted 08/10/11
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	165							165	
Proposed Funding									Notes
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			288					288	
TOTAL	165	288						453	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	49	0T350	P395(327)E	0016C	N/A

SECTION 1 - All Projects

Project Background

Programming Change Requested

Programs STIP funding to Construction Phase

Reason for Proposed Change

Adds Construction Phase to the Project

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	49	0T350_	P395(327)E	0016C	N/A
Project Title: City of Angels Camp, Main St (Rte 49) Landscaping						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	65							65	City of Angels
PS&E	100							100	City of Angels
R/W SUP (CT)									
CON SUP (CT)									
R/W									N/A
CON									City of Angels
TOTAL	165							165	
Net Change									\$65 PAED voted 06/26/08 \$100 PSE voted 08/10/11
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								288	
TOTAL								288	
Proposed New Result									
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								288	
TOTAL	165	288						453	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	65							65	Angels Camp, City of
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
								288	
TOTAL	165							165	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								288	
								288	
TOTAL								288	
Proposed Funding									
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								288	
TOTAL	165	288						453	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/30/11
District	EA	Project ID		PPNO	MPO ID	TCRP No.
10	4A3354L			0016D		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
CAL				Calaveras Council of Governments		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Jared Brown		(209)754-6401		jbrown@co.calaveras.ca.us		
Project Title						
Arnold Rim Trail Cedar Center Bikeway Connection						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail.						
Component	Implementing Agency				Reimbursements	
PA&ED	Calaveras Council of Governments					
PS&E	Calaveras Council of Governments					
Right of Way	Caltrans					
Construction	Calaveras Council of Governments					
Legislative Districts						
Assembly:	25			Senate:	1	
Congressional:	3					
Purpose and Need						
The purpose of the proposed project is to have an alternative to pedestrian and bicycle traffic on State Route 4 by providing a bicycle path between Oak Circle (commercial area) and Pine Drive (residential area) including connection to the U. S. Forest Service's regional Arnold Rim Trail.						
Project Benefits						
Project will provide an alternative mode of transportation, beautify the environment, and improve air quality.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						06/30/11
Circulate Draft Environmental Document				Document Type		04/01/12
Draft Project Report						04/01/12
End Environmental Phase (PA&ED Milestone)						05/01/12
Begin Design (PS&E) Phase						07/01/12
End Design Phase (Ready to List for Advertisement Milestone)						10/01/12
Begin Right of Way Phase						n/a
End Right of Way Phase (Right of Way Certification Milestone)						n/a
Begin Construction Phase (Contract Award Milestone)						11/01/12
End Construction Phase (Construction Contract Acceptance Milestone)						02/01/13
Begin Closeout Phase						03/01/13
End Closeout Phase (Closeout Report)						03/01/13

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354 L		0016D	
Project Title: Arnold Rim Trail Cedar Center Bikeway Connection						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	89							89	Calaveras Council of
PS&E									Calaveras Council of
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Calaveras Council of
TOTAL	89							89	
Proposed Total Project Cost									
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL	89	317						406	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
	Existing Funding								20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	89							89	Calaveras Council of Governments
PS&E									\$89 PAED voted 04/08/10
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	89							89	
Proposed Funding									Notes
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL	89	317						406	

Fund No. 2:									Program Code
	Existing Funding								
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354L		0016D	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Adding STIP funds to new phases.

Reason for Proposed Change

Programming of PS& E and construction phases.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354 L		0016D	

Project Title:	Arnold Rim Trail Cedar Center Bikeway Connection
-----------------------	--------------------------------------------------

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	89							89	Calaveras Council of Governments
PS&E									Calaveras Council of Governments
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Calaveras Council of Governments
TOTAL	89							89	
Net Change									
E&P (PA&ED)									\$89 PAED voted 04/08/10
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL		317						317	
Proposed New Result									
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL	89	317						406	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
	Existing Funding								20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	89							89	Calaveras Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	89							89	
Change									Notes
E&P (PA&ED)									
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL		317						317	
Proposed Funding									
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL	89	317						406	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/30/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
10			0016E			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
CAL				Calaveras County		
				MPO	Element	
				Non-MPO	LA	
Project Mgr/Contact		Phone		E-mail Address		
Jared Brown		209-754-6020		jbrown@co.calaveras.ca.us		
Project Title						
Cosgrove Creek Bikeway						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Valley Springs, from Route 26 to Hogan Dam Road. Construct paved bicycle and pedestrian path.						
Component	Implementing Agency				Reimbursements	
PA&ED	Calaveras Council of Governments					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Calaveras County					
Legislative Districts						
Assembly:	25			Senate:	1	
Congressional:	3					
Purpose and Need						
The purpose of the proposed project is to develop a paved bicycle and pedestrian access near State Route 26 residential areas to near Hagan Dam Road (which is a major recreation area with existing paved bikeways) without having to travel on existing highways that have little or no paved shoulders.						
Project Benefits						
Project will provide an alternative mode of transportation, beautify the environment, and improve air quality.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					12/01/11	
Circulate Draft Environmental Document			Document Type		06/01/14	
Draft Project Report					08/01/14	
End Environmental Phase (PA&ED Milestone)					10/01/14	
Begin Design (PS&E) Phase					06/01/15	
End Design Phase (Ready to List for Advertisement Milestone)					12/01/15	
Begin Right of Way Phase					06/01/15	
End Right of Way Phase (Right of Way Certification Milestone)					03/01/16	
Begin Construction Phase (Contract Award Milestone)					07/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/17	
Begin Closeout Phase					07/01/17	
End Closeout Phase (Closeout Report)					12/01/17	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL				0016E	
Project Title: Cosgrove Creek Bikeway						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	128							128	Calaveras Council of
PS&E					59			59	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON						538		538	Calaveras County
TOTAL	128				59	538		725	
Proposed Total Project Cost									
E&P (PA&ED)	128							128	
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	128							128	Calaveras Council of Governments
PS&E					59			59	\$128 PAED voted 04/08/10
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	
Proposed Funding									Notes
E&P (PA&ED)	128							128	
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL				0016E	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Programming additional STIP funds for PS &E and Construction Phases.

Reason for Proposed Change

Programming new phases.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/30/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL				0016E	
Project Title: Cosgrove Creek Bikeway						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	128							128	Calaveras Council of Governments
PS&E					59			59	Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON						538		538	Calaveras County
TOTAL	128				59	538		725	
Net Change									
E&P (PA&ED)									\$128 PAED voted 04/08/10
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed New Result									
E&P (PA&ED)	128							128	
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	128							128	Calaveras Council of Governments
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	128							128	
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						538		538	
TOTAL	128				59	538		725	