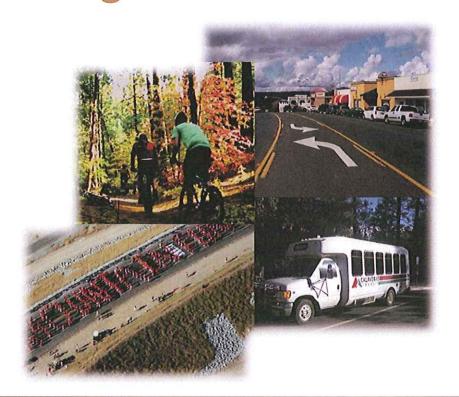
2012
Regional
Transportation
Improvement
Program





Fiscal Years 2012/13 through 2016/17

November 2011

CALAVERAS COUNCIL OF GOVERNMENTS

The Calaveras Council of Governments (CCOG) was formed in January 1998 under a Joint Powers Agreement as the Regional Transportation Planning Agency (RTPA) for the County of Calaveras and the City of Angels. Formation of the CCOG was an effort to improve the transportation planning process

As an RTPA, Calaveras COG is the designated planning and administrative agency for transportation projects and programs in the County. The Council is composed of seven members - two County Supervisors, two Council Members from the City of Angels, and three members selected from the public at large.

Gary Tofanelli Calaveras County Supervisor

Tom Tryon Calaveras County Supervisor

Scott Behiel City of Angels Council Member

Elaine Morris City of Angels Council Member

Diane Gray Public Member

Paul Stein Public Member

Carol Ann McDaniel Alternative Public Member



2012 Regional Transportation Improvement Program

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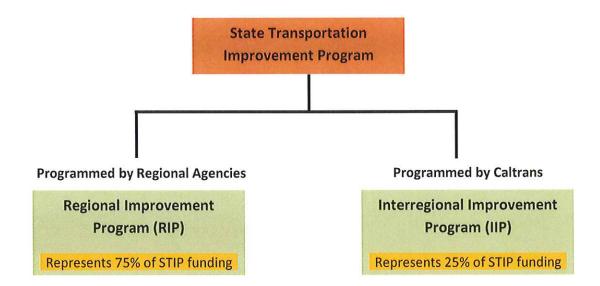
EXECUTIVE SUMMARY

2012 Regional Transportation Improvement Program

This is the proposed 2012 Regional Transportation Improvement Program (RTIP) for Calaveras County, as prepared by the Calaveras Council of Governments. Pursuant to the State Transportation Improvement Program (STIP) Guidelines, Regional Transportation Planning Agencies (RTPAs) must prepare and submit a RTIP to the California Transportation Commission (CTC) every two years. As the RTPA for the Calaveras region, Calaveras COG has prepared the 2012 RTIP to assist with the programming and implementation of the region's transportation system of projects identified in CCOG's adopted Regional Transportation Plan (RTP). This RTIP covers a 5-year programming period, beginning in Fiscal Year (FY) 2012/13 and ending in FY 2016/17.

The 2012 RTIP reflects changes introduced by Senate Bill 45, which made significant modifications to the funding, programming, and planning of transportation improvement projects, and further consolidated state funding into two comprehensive programs: the Regional Improvement Program (RIP), and the Interregional Improvement Program (IIP). Refer to Figure 1 below. CCOG is responsible for recommending projects under the RIP through its submittal of the RTIP. The California Department of Transportation (Caltrans) is responsible for recommending projects under the IIP through its submittal of the Interregional Transportation Improvement Program (ITIP). The California Transportation Commission incorporates both programs into the STIP upon adoption.

FIGURE 1: STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



STIP Programming for Calaveras Region

Calaveras COG's 2012 RTIP is consistent with the California Transportation
Commission's 2012 STIP Guidelines and STIP Fund Estimate, which were adopted on
August 10, 2011. The 2012 STIP Fund Estimate identifies \$10.212 million of new
Regional Improvement Program (RIP) programming capacity for the Tri-County region
composed of Alpine, Calaveras, and Amador Counties. RIP funding for the Tri-Counties
is divided based on project need per the following percentages.

 Alpine
 16.65%

 Amador
 38.22%

 Calaveras
 45.13%

Tri Counties Total

In addition to the new STIP programming, there is "carryover STIP programming" comprised of previously programmed STIP projects that will rollover into the 2012 RTIP. Calaveras COG has worked jointly with Amador and Alpine Counties as part of the Tri-Counties partnership. During the development of the 2012 RTIP, each Regional Transportation Planning Agency agreed to submit a separate 2012 RTIP for their respective region. Calaveras COG's combined total of new programming and carryover STIP projects is \$5.853 million. Table 1 depicts the proposed projects for programming in the 2012 RTIP with this revenue. These projects include highway projects, transportation enhancement projects, and Calaveras COG Planning, Programming, and Monitoring.

100%

TABLE 1: BREAKDOWN OF STIP PROGRAMMING FOR 5-YEAR RTIP (\$ in thousands)

						I		
Agency	Rte	PPNO	Project Name	2012/13	2013/14	2014/15	2015/16	2016/17
Highway Projects:								
Calaveras County	loc	3067	Calaveras , Rt 4 Wagon Trail Realignment			4,357		
Calaveras COG		C1950	Planning, programming, and monitoring	67	54	54	38	81
Subtotal, RIP Hig	hway			67	54	4,411	38	81
Transportation Enh			E) Projects: Main St (Rt 49) Landscaping	288				
Calaveras County			Arnold RIM Trail Bikeway Connection	317				
Calaveras County			Cosgrove Creek Bikeway				59	538
Subtotal, TE Pro				605	0	0	59	538
TOTAL RIP Projects	s			1			1	4,651
TOTAL TE Projects								1,202
TOTAL RTIP (R	IP+	TE)						5,853

INTRODUCTION AND REPORT ORGANIZATION

Regional Transportation Improvement Program

The Regional Transportation Improvement Program (RTIP) is a document used by local governments throughout California to nominate transportation projects for funding under the State Transportation Improvement Program (STIP). The RTIP is updated every two years and programs transportation projects for the next five years. The 2012 RTIP will include STIP programming for the five fiscal years from 2012-13 through 2016-17. Generally, new funding capacity is available in the last two fiscal years of the STIP.

State Transportation Improvement Program

The State Transportation Improvement Program (STIP) is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from the Transportation Investment Fund and other funding sources. The STIP provides funding for a significant number of transportation projects around the State. As the Regional Transportation Planning Agency (RTPA) for Calaveras County, Calaveras COG is responsible for developing regional project priorities for the STIP.

The programming cycle begins with the release of a proposed Fund Estimate in July of odd-numbered years, followed by California Transportation Commission (CTC) adoption of the Fund Estimate in August (odd years). The Fund Estimate serves to identify the amount of new funds available for the programming of transportation projects. Following this, Caltrans and the regional planning agencies prepare transportation improvement plans for submittal by December 15th (odd years). Caltrans prepares the Interregional Transportation Improvement Plan (ITIP) and regional agencies prepare Regional Transportation Improvement Plans (RTIPs). The STIP is adopted by the CTC by April (even years). The development of the Calaveras COG 2012 Regional Transportation Improvement Program complies with the 2012 State Transportation Improvement Program (STIP) Guidelines and 2012 STIP Fund Estimate (FE).

Coordination with other Planning Documents

State and federal regulations require that the RTIP be developed consistent with specified State, regional, and local plans. Calaveras COG must make a finding that the 2012 RTIP is consistent with these documents. Table 2 below identifies how Calaveras COG finds that the 2012 RTIP is consistent with the planning or programming documents.

TABLE 2: 2012 RTIP CONSISTENCY WITH OTHER PLANNING DOCUMENTS

Document	Consistency Finding
California Transportation Commission's 2012 STIP Guidelines and Fund Estimate	The STIP Guidelines provide direction to regional agencies in the preparation of the RTIP. The Calaveras COG 2012 RTIP complies with these guidelines and is consistent with the 2012 STIP Fund Estimate.
Regional Transportation Plan (RTP)	This 2012 RTIP is consistent with, and helps to implement the policies, plans, and projects contained in the Calaveras COG adopted 2007 Regional Transportation Plan and its related Air Quality Conformity Determination.
Federal Transportation Improvement Program (FTIP)	Any project that receives federal money, or requires federal action, thus satisfying federal requirements, must be programmed in the FTIP. The 2012 RTIP contains projects that, if approved, would be amended into Rural-Non MPO FTIP administered by Caltrans.
Project Study Reports	The projects programmed in this RTIP are consistent with the cost estimates contained in a Project Study Report or Project Study Report Equivalents.
Previous STIPs/RTIPs	The Calaveras COG 2012 RTIP is consistent with all previous STIPs/RTIPs and carries forward projects programmed in the 2010 STIP cycle that have not yet been allocated funds.

Report Organization

The following briefly outlines the organization of this document:

- 1. Background
- 2. STIP projects in the RTIP
- 3. Performance Measures and Monitoring
- 4. Conclusion

BACKGROUND

Regional Setting

Calaveras County is located within the foothills of Sierra Nevada mountain range approximately 133 miles east of San Francisco and 85 miles southeast of Sacramento. The County was incorporated in 1859. The County is bordered by Alpine County to the east, Amador County to the north, Tuolumne County to the south, and Stanislaus and San Joaquin Counties to the west. The County seat is located in San Andreas. The county is rural with a dispersed population and population density of approximately 44 persons per square mile (0.6 persons per acre).

The topography of the county varies from land elevation near sea level in the west to approximately 8,000 feet in the eastern mountains. The total area of Calaveras County is 1,036 square miles. The City of Angels (commonly known as Angels Camp) is the only incorporated city. There are concentrated populations forming communities throughout the County and these include Arnold, Avery, Copperopolis, Dorrington, Mokelumne Hill, Murphys, Rancho Calaveras, Tamarack, Vallecito, Valley Springs, and West Point.

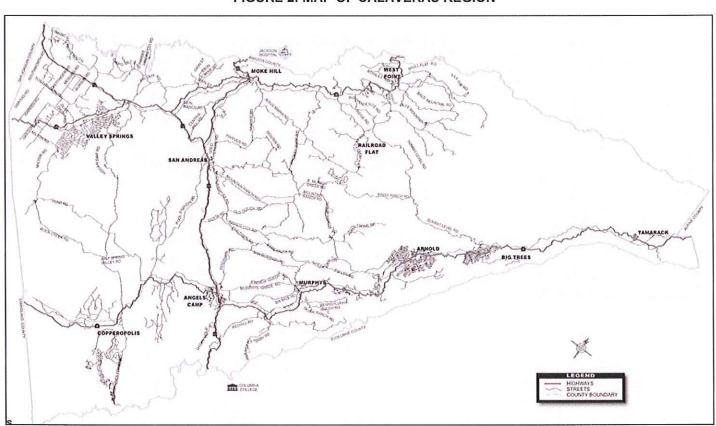


FIGURE 2: MAP OF CALAVERAS REGION

Population and Employment

The County has experienced increases in residential and tourism growth. Its proximity to San Joaquin County with its employment opportunities has contributed to this growth. Recreation and tourism activities range from wine tasting, boating, fishing, to festival attendance. Key tourism attractors include the Calaveras County Fair and Frog Jumping Jubilee (each summer) and the Calaveras Big Tree State Park, a grove of giant sequoias.

According to the California Department of Finance population estimates in January 2011, the County population is 45,642. This represents a 12 percent increase since 2000. In addition, the California State Employment Development Department reports that 16,430 individuals were employed as of July 2011. The fastest growing occupations include education teachers, computer analysts, mental health counselors, fitness trainers, and veterinary assistants. Large employment sectors in the county are government, medical, education, and manufacturing.

Transportation Characteristics

The California Employment Development Department (2000 data) shows that a majority of the work commute patterns occur within Calaveras County. Sixty-five percent of work commute trips are inside the County. The second largest commute is to San Joaquin County which makes up 17% of work commute trips. The third largest commute is to Amador County, representing 8.5% of commute trips.

The U.S. Census Bureau American Community Survey (2005-2007) shows an overwhelming majority (77.6%) of workers drive alone to work. Only 12% of workers carpool and 0.6% use public transit. The percentage of workers walking to work is higher than those using transit, representing 2.3%.

Tri-Counties MOU II

The 1998 Interim STIP Guidelines formally recognized the 1996 Memorandum of Understanding (1996 MOU) between Calaveras and Amador Counties under which the two regions agreed to pool county minimum allocations in the 1996 STIP. The two counties "pooled" their STIP funds (prior to the adoption of SB 45) in order to gain State support and funding for two long-standing priority state highway projects: the State Route (SR) 49 Amador Bypass in Amador County and the SR 4 Angels Camp Bypass in Calaveras County.

In 1997, Alpine County joined Amador and Calaveras Counties and the 1996 MOU was expanded to include the SR 4 Arnold Passing Lane project and the SR 88 Cooks and Hams Stations Passing Lanes project, which serve as critical links connecting remote Alpine County with the rest of the State. The Boards of Supervisors and the Regional Transportation Planning Agencies (RTPAs) in each county unanimously adopted

2012 Regional Transportation Improvement Program

resolutions supporting the new agreement, Tri-Counties MOU I and the resolution was submitted with each County's 1998 RTIP.

In the 2006 STIP Augmentation program, all of the four (4) State Highway projects in MOU I were fully funded. The status of the four projects is as follows:

- The SR 4 Arnold Passing Lane project was constructed and became operational in October 2004. The final project cost was \$3.5 million.
- The SR 88 Cooks and Hams Stations Passing Lanes project was constructed and became operational in December 2006. The final project cost was \$7.2 million.
- The SR 49 Amador Bypass has three major funding components; Construction, Relinquishment and Environmental Mitigation. The Amador Bypass was constructed and became operational in February 2007. The Relinquishment cooperative agreements to the City of Sutter Creek, Amador City and Amador County have been completed. The Environmental Mitigation project began construction in June 2007; however Caltrans has responsibility to ensure a success rate of oak tree plantings for the next 10 years. There is currently a poor success rate requiring additional oak tree planting. The final project cost for all components is at \$52.0 million.
- The SR 4 Angels Camp Bypass has been constructed and became operational in July 2009. The final project cost was \$62.0 million.

The Tri-Counties with Caltrans have been successful with delivery of these projects totaling over \$124 million. The Tri-Counties agreed to enter into a second MOU, MOU II, to combine STIP funding from the 2008 STIP through the 2018 STIP. The agencies agreed to pool funding for the SR 4 Wagon Trail Realignment, SR 88 Pine Grove Corridor Improvement and Alpine County local road rehabilitation projects.

MOU II was successful in securing funds to advance each project through PA&ED. As of November 2011 however, the Tri-Counties elected to withdraw from this partnership. As stated earlier, for the 2012 RTIP, the Regional Transportation Planning Agencies of Amador, Calaveras, and Alpine will be submitting individual RTIPs for their respective regions.

STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS IN THE RTIP

Calaveras COG STIP Programming, totaling \$5.336 million, is depicted in the Table 3 at the end of this section. Some criteria for project selection are as follows:

- Consistency with adopted Regional Transportation Plan
- Ability to leverage new funds
- Regional congestion relief benefits
- Full funding for project is likely

After evaluation of various project criteria and consultation with member agencies, Calaveras COG has proposed programming for the Wagon Trail project, PPM, and Transportation Enhancement projects.

Regional Improvement Program (Non TE) Funded Projects

The programming of what is known as Regional Improvement Program (Non Transportation Enhancement) projects total \$4.651 million. A summary of RIP funded projects is below.

State Route 4 Wagon Trail Realignment Project – This proposed two-lane highway improvement will provide a safer and faster route between Copperopolis and Angels Camp. The project has been scoped in two ways – as a new alignment, with 65 mph design speed, or as an improved route near the existing alignment with a 55 mph design speed. The preferred alternative will be decided upon with completion of the PA&ED process. PA&ED work began in 2008.

Calaveras COG is transitioning the "implementing" agency for PA&ED for the Wagon Trail project to the County.

Calaveras COG is requesting \$4.357 Million in RIP funding in the 2014-15 fiscal year to pay for Phase 1 plans, specifications and estimates (**PS&E**) and right of way (**R/W and R/W Support**) for the SR 4 Wagon Trail Realignment project. Calaveras COG understands that it is requesting early funding that may not be available.

Furthermore, the SR 4 Wagon Trail Realignment project will have a Phase 1 and Phase 2 PA&ED. Phase 1 PA&ED will be for community outreach and funded with PLH federal earmark in the amount of \$1,030,000. Phase 2 PA&ED will complete the environmental documentation process and will be funded with \$1,000,000 from the High Priority Program (HPP) and STIP funds in the amount of \$250,000 as match to the HPP funds.

It should be noted that RIP funding is not anticipated to fully fund the PS&E and R/W phases of the SR 4 Wagon Trail Realignment. The total cost of PS&E and R/W phases are shown below and County's RIM fees are the other funding source:

2012 Regional Transportation Improvement Program

SR 4 Wagon Trail Realignment

TOTAL	\$ 9.154.000
R/W Capital	\$ 2,386,000
R/W Support	\$ 326,000
PS&E	\$ 4,162,000
PA&ED	\$ 2,280,000

PA&ED = Project Approval and Environmental Documentation - Environmental work

PS&E = Plans, Specifications and Estimates - Design work

R/W Support = Personnel time to work on right of way appraisals and acquisitions

R/W Capital = Funding for purchase of property needed for right of way

Planning, Programming, and Monitoring - Planning, Programming, and Monitoring is an important funding source to assist with oversight of the STIP projects. Calaveras COG is requesting \$294,000 over the five-year period to fund these activities. These expenditures will be spent to support on-time and on-budget delivery of STIP projects. PPM activities will also provide technical assistance (to implementing agencies) on STIP funding compliance, and resources for CCOG in representing the region's interest for project delivery.

Transportation Enhancement (TE) Projects

Transportation Enhancement (TE) funds are a separate pot of federal funds that can be used for transportation enhancement projects such as pedestrian ways, bikeways, landscaping and other beautification projects. TE funds can be programmed for TE projects or the Regional Transportation Planning Agency can choose to use these funds toward their STIP project priorities. Calaveras COG has proposed TE programming in the RTIP totaling \$1,202,000. This amount reflects new STIP revenue (which Calaveras COG has proposed as TE funding). It also includes lapsed TE revenue and carryover TE programming/projects from the prior 2010 STIP.

Specifically, CCOG is requesting TE funding for their existing projects that include Arnold Rim Trail Bicycle Connection, the Cosgrove Creek Bikeway, and the Main St (Rt. 49) Landscaping/Sidewalk Project. Some TE funds are being requested to be available early to keep these projects moving.

2012 Regional Transportation Improvement Program

TABLE 3. C.	4LAVEF	ERAS	TABLE 3. CALAVERAS COG 2012 STIP PROGRAMMING - November 30, 2011 (Dollars x \$1,000)	MING -	Novem	ber 30, 2	2011 (D.	ollars x {	\$1,000)		CA .	CALAVERAS COUNCIL 9f GOVERNMENTS	ERAS COUNCII WERNMENTS	ب
Agency	Rte	ONC	Project Name	2012/13	2013/14	2012/13 2013/14 2014/15 2015/16 2016/17	2015/16	2016/17	R.W	Const E&P		PS&E	R/W (Const Sup
Highway Projects:	1	1300	ole and Missing Teel Dealisane and			1 257			1 157			3,000	000	
Calaveras COG	30 30	300/ 950 P	C1950 Planning programming and monitoring	67	54	54	38	81	2	294		200	207	
Subtotal, RIP Highway Projects	ghway Proj	ojects	5	19	54	4,411	38	81	1,157	294		3,000	200	
Transportation Enhancement (TE) Projects:	nancemen	nt (TE)	Projects:											
City of Angels	te 0016	16C №	te 0016C Main St (Rt 49) Landscaping	288						288				
Calaveras County	te 0016	16D A	te 0016D Amold RIM Trail Bikeway Connection	317						272		45	1	
Calaveras County	te 0016	16E C	te 0016E Cosgrove Creek Bikeway				59	538		238		29		
Subtotal, TE Projects	jects			909	0	0	29	538		1,098		104		
TOTAL RIP Projects	Ş							4,651						
TOTAL TE Projects	S							1,202						
													Ì	
TOTAL RTIP (RIP + TE)	(IP + TE)	(5,853						

PERFORMANCE MEASURES AND MONITORING

In order to maximize the state's investment in transportation infrastructure, the California Transportation Commission has required that each RTIP be evaluated for performance and cost-effectiveness. The performance indicators need to show the projects are achieving the goals, objectives and standards which are established as part of the Regional Transportation Plans. Each region should consider improvements to mobility, accessibility, reliability, safety, and productivity in the RTIP submittal. The evaluation of performance and cost-effectiveness will be for a 20-year period. Regions are asked to use the following criteria for measuring performance of the RTIP:

- Change in vehicle occupant, freight and goods travel time or delay.
- Change in accidents and fatalities.
- Change in vehicle and system operating costs.
- Change in access to jobs, markets and commerce.
- Change in frequency and reliability of rail/transit service.
- Change in air pollution emissions.
- Change in passenger, freight and goods miles carried.

Regions should consider the following criteria for measuring cost-effectiveness of the RTIP.

- Decrease in vehicle occupant travel, freight and goods time per thousand dollar invested.
- Decrease in accidents and fatalities per thousand dollar invested.
- Decrease in vehicle and system operating cost per thousand dollar invested.
- Improved access to jobs, markets and commerce per thousand dollar invested.
- Increased frequency reliability of rail/transit service per thousand dollar invested.
- Decrease air pollution emission per thousand dollar invested.
- Increase in annual passenger, freight and goods miles carried per thousand dollar invested.

Listed in Table 4 is a menu of Performance Measures for RTIP projects.

TABLE 4. PERFORMANCE MEASURES

Outcome	Performance Measure	Indicators	Data Sources
Safety & Security	A.) B.) & C.) Document and reduce traffic accident rates, especially in those areas that exceed the statewide average accident rate for comparable facility types.	A.) B.) & C.) Track motor vehicle accidents including property damage, injuries and fatalities per vehicle miles traveled.	A.) B.) & C.) Obtain accident reports from SWIRS from CHP and Caltrans District 10 Safety Division and other law enforcement agencies.
Mobility & Accessibility	A.) B.) & C.) Improved traffic flow, reduced travel time and better level of service based on Caltrans and local agency criteria during peak-period and non-peak travel times.	A.) B.) & C.) Level of Service (LOS) estimated for the road segmented being improved based on goals per planning documents such as the agency's RTP.	A.) B.) & C.) Results of hose counts and other traffic analysis methods to determine new LOS compared to original baseline LOS.
System Preservation & Sustainability	A. B.) & C.) Pavement condition is a measure of roadway system quality. The postponement of needed maintenance results in deterioration of pavement surface and increased cost of repair. New construction should have a minimum 20-year life span requiring minimal maintenance.	A.) B.) & C.) Pavement conditions and tracking improved overall pavement quality. Reduced maintenance due to improved pavement designs used on new construction.	A.) B.) & C.) Reports from pavement management systems (PMS) and from Caltrans Maintenance, consultants and local agency sources.
System Reliability	A.) B.) & C.) Improved travel time between selected origins and destinations. Reducing travel delays due to construction, road repairs, utility installation and roadside maintenance.	A.) B.) & C.) Travel time benchmarks to be developed to determine average time on corridors between specific points. A.) SR 4 between 5 miles east of Copperopolis and 5 miles west of Angels Camp. B.) SR 88 between Climax Road and Mt. Zion Road. C.) Reduced travel delays due to roadway maintenance.	A.) B.) & C.) Reports from Caltrans District 10 maintenance and traffic control filings. Incident management response reports and surveillance reports from law enforcement agencies.

2012 Regional Transportation Improvement Program

The 2012 STIP Guidelines adopted by the California Transportation Commission (CTC) uses stronger wording to require a quantitative and/or qualitative evaluation of the performance of RTIPs. The inclusion of specific performance measures in the 2010 STIP cycle is to provide regional agencies and Caltrans the opportunity to demonstrate how the goals and objectives contained in each Regional Transportation Plan (RTP) are linked to the program of projects contained in each RTIP. Air quality emissions now include greenhouse gas emissions.

Performance and Cost-Effectiveness Report

The goal for using performance measures in the 2012 STIP cycle is to continue a systematic and reliable process that agencies can use to guide transportation investment decisions and to demonstrate the benefits of proposed transportation system investments. The information gathered in the STIP cycle will not only provide information on how performance measures are currently applied and reported across the State, but will also provide insight into improving performance measures, data collection and performance reporting procedures and integrating the results to enhance decision making. Refer to Table 5 for the Performance and Cost-Effectiveness Report.

2012 Regional Transportation Improvement Program

TABLE 5. PERFORMANCE AND COST-EFFECTIVENESS REPORT

	Section 19		Performan	ce Measures	Current	2025	2025 Projected
Indicator	Criteria	Mode	Level	Measures	System Performance	No-Build Scenario	Impact of STIP Projects
	1		Region	Total Vehicle Miles Traveled (VMT)	1,056,000	2,200,000	2,200,000
	1		Region	Total Vehicle Hours Traveled	25,500	58,300	58,300
	4(also 1,3,6, & 7)	Drive Alone	Region	Modal Split (Transit Based People Trips, 2005-2007 American Community Survey, US Census)	78%	78%	N/A
Mobility	4(also 1,3,6, & 7)	Transit	Region	Modal Split (Transit Based People Trips, (2005-2007 American Community Survey, US Census)	12%	12%	N/A
	4(also 1,3,6, & 7	Walk/Bike	Region	Modal Split (Walk/Bike Trips, 2005-2007 American Community Survey, US Census)	2%	2%	N/A
	4(also 1,3,6, & 7	Carpool	Region	Modal Split (Carpool Trips, 2005-2007 American Community Survey, US Census)	0.6%	0.6%	N/A
	7	Roadway Vehicles	Region	Accident Rates (2009 data from SWITRS)	255	N/A	N/A
Productivity/ Congestion	7	Trucks	Corridor	Highway 4/RT. 49 Jct (PostMile 21.09), Truck AADT and %(5+ axle), (2009 Caltrans Truck Volumes Rpt)	236 Truck AADT, 51 % are (5+axle) Trucks	N/A	N/A
Relief		Trucks	Corridor	On Highway 4 at Big Trees State Park (PostMile 44.497), Truck AADT and %(5+ axle), (2009 Caltrans Truck Volumes Rpt)	256 Truck AADT, 37 % are (5+axle) Trucks	N/A	N/A
System Preservation	3	Roadway	Region	Total Number of Lane Miles	1,656	1,657	1,657

CONCLUSION

Calaveras COG's 2012 RTIP will advance the region's mission for increased traffic mobility, reduced congestion, and maximized transportation options. Implementation of the RTIP projects will construct improvements that will facilitate the movement of goods and people. The Transportation Enhancement bike/pedestrian projects will provide an alternative mode of transportation versus driving alone. These bike/pedestrian projects will also beautify the region and play a role in air quality improvements. All of these benefits will cumulatively lead to the development of key economic centers and improved quality of life for the region's residents.

Appendix A.

Calaveras COG Resolution Adopting RTIP

2012 Regional Transportation Improvement Program

The resolution will be provided in the final document after CCOG Board of Directors adoption.

Appendix B. Existing 2010 STIP Programming for the Tri-Counties

2011 SUMMARY OF STIP COUNTY SHARES Does Not Include ITIP Internagional Share Funding (See Separate Listing) (\$1,000's)

Applied Project Proj		Total Less Total	tal County Share, ss 2009-10 Alloca is Projects Lapse at County Share,	Total County Share, June 30, 2010 (from 2010 Report) Less 2009-10 Allocations and closed projects Less Projects Lapsed, July 1, 2010-June 30, 2011 Total County Share, June 30, 2011 (includes TE)			(1,478) (38) 9,437										- 1
State Project Projec				A	Ipine -	Am	ador	- Ca	lave	ras							
1842 1942 1942 1943 1944									Project	Totals by	Fiscal Ye	ar	-	4	roject T	otals by	
1875 Calibrates, R.4 Wagon Trail Expressively Jun-09 Juls-10 250 0 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Agency		PNO Project			7-		Prior					4-15		onst	0. S	
Comparison Com	Mighway Projec	itsi							+	-	+			t	+		
51950 Planning, programming, and monitoring Aug-10 110 0 110 0 0 0 0 0	Cataveras COG	loc.	057 Calaveras.	Rt 4 Wagon Trail Expressway	Jun-	1		0	250	0	0	0	0	0	0	250	
A 1950 Planning, programming, and monitoring May-11 1775 0 175 0 0 0 0 0 0 0 0 0	Amador CTC		950 Planning, pr	rogramming, and monitoring		200		0	110	0	0	0	0	0	110	0	
C1990 Planning, programming, and monitoring May-11 1.775 0 1.775 0 0 0 0 0 0 0 0 0	Alpine LTC	AT	950 Planning, pr	rogramming, and monitoring		Mar-1		0	39	0	0	0	0	0	39	0	
Dec. 2454 Amador, Rt 88 Price Grove improva; env. Map-11 1,775 0 1,775 0 0 0 0 0 0 0 0 0	Calaveras COG	1	950 Planning, pr	rogramming, and monitoring		-		o	8	0	0	0	0	0	30	0	
A 1920 Planning, programming, and monitoring 82 0 0 17 18 24 23 0 82 C 1930 Planning, programming, and monitoring 207 0 0 57 57 477 46 0 2071 C 1930 Planning, programming, and monitoring 241 0 0 66 67 47 477 46 0 2071 C 1930 Planning, programming, and monitoring 241 0 0 66 67 7 477 46 0 2071 C 1930 Planning, programming, and monitoring 241 0 0 66 67 7 47 54 54 0 241 C 1930 Planning, programming, and monitoring 241 0 0 66 67 7 47 54 54 54 54 54 54 54 54 54 54 54 54 54	Amador CTC	1	454 Amador, Rt	88 Pine Grove improvs. env	May	-	Ĺ	0	1,775	0	0	0	0	0	0	1,775	
Subtotal Highway Projects	Alpine LTC		950 Planning, pr	rogramming, and monitoring		-	82	0	0	11	13	24	23	0	82	0	
Subtotal Highway Projects	Amador CTC	60	950 Planning pr	rogramming, and monitoring			202	0	0	57	57	47:	46	0	207	0	
Subtotal, Highway Projects Subtotal P	Calaveras COG		950 Planning, pt	rogramming, and monitoring			241	0	0	8	1 9	3	3	0	241	٥	
18 144 R.1.4 R.1.8 R		Subtotal	, Highway Proje	TOTAL A MATERIAL SPACE STATE OF THE SPACE SPACE STATE SPACE STATE SPACE STATE SPACE STATE SPACE			2.794	0	2264	140	142	82	123	0	769	2,025	
16 144 Pt.4 5t.85 Rt 66 Disk Pool amprova at various locs Jun-11 12 0 12 0 0 0 0 0 0 0 0 0	Transportation	Enhancer					-		-		-	-		ŀ	-		1
16 16A Mokelumne Hill Town Hall sidewalk enhancement Jun-11 18 0 12 6 0 0 0 0 0 0 0 0 0	Albine LTC	le le	3	Rt 89, blike / ped improvs at various locs		Jun-1		0	12	0	0	0	0	0	0	12	
14 Diamond Valley Ro Class II bite lanes (105-051) 332 0 0 122 0 240 0 240	Calaveras COG	1e	16A Mokelumne	Hill Town Hall sidewalk enhancement	-	Jun-1		0	12	9	0	0	0	0	0	0	
Total Programmed or Voted since July1, 2010 214 722 224 225	Alpine County	-te	14A. Diamond Ve	alley Rd Class (I bike lanes (10S-051)			362	0	0	0	122	0	240	0	240	100	
Total Programmed or Voted since July1, 2010 Total Programmed Or	Alpine LTC		14 TE reserve.	Alpine (10S-051)			215	0	0	0	b	0	215	0	215	0	
Fig. 15 TE reserve, Collaveras ES1 C O 130 162 O 0 0 0 0 0 0 0 0 0	Amador CTC	res	15 TE reserve.	Amador			969	0	0	969	0	6	0	0	969	0	
E Projects	Calaveras COG			Calaveras			169	0	0	130	162	0	399	0	691	0	
STIP County Share, Alpine - Amador - Calaveras Total County Share, Lang 20, 2011 Total County Share, Lung 20, 2011		Subtotal	TE Projects	Company of the 11st Company of the strength of			1,894	0	8	732	284	0	854		742	112	
STIP County Share, Alpine - Amador - Calaveras Total County Share, June 30, 2011 Total New Programmed or Voted Since July 1, 2010		Total Pro		rted since July 1, 2010			4,688				+	H		+	Ħ		
Total County Share, June 30, 2011 Total County Share, June 30, 2011 Total Now Programmed or Voted Since July 1, 2010		Pulmon		Chara Alnino Amador Calauceae													
				Y Share, June 30, 2011		-	9,437										
			Total Now P	Programmed or Voted Since July 1, 2010	-		4,689										

Appendix C.

2012 RTIP PPR (Project Programming) Sheets

DTP-0001 (REV. 6/11)

General Instructions

	5 2 3 6					201101	
☐ New Project	t 🗹 Amendm	nent (Existing Pr	oject)			Date:	11/19/11
District		Project		PPNO	MPO ID	TO	CRP No.
10	0E530	1000000		3067	CCOG	•	N/A
			PM Ahd	0001		r/l and Agency	
County	Route/Corrid				Project Sponso	Order -	
CAL	4	N10.3	16.4		Calaveras		
				M	PO	Elem	ent
				Non	-MPO	Local Ass	istance
Project	Mgr/Contact	Ph	one	Decimo di coldi	E-mail A	ddress	
	m Garcia		54-6402		and a substitute of the substi		
	II Galcia	(209)73	04-0402		tgarcia@co.ca	laveras.ca.us	
Project Title						景景 。	
	Trail Realignme						
Location, Pr	oject Limits, D	escription, §	Scope of \	Work, Legisl	ative Description		
Near Copper	opolis, on Route	e 4 from east	of Coppe	ropolis to wes	st of junction Rout	es 4 and 49. C	Construct a 2-
lane expressy	way on new alig	inment.	• •				
lane exprese	way on now ang	innone.					
Component			Impleme	nting Agency	y and the second	Reim	bursements
PA&ED	Calaveras	Council of C				Rollin	barcomonto
PS&E	Calaveras		20101111101	1107 0 0101 0100	- county		
Right of Way							
Construction							
Legislative D							11 EXX.要2
AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	nbly: 25			Senate:	[1		
				Ochate.	L		
Congressional: 3 Purpose and Need							
Purpose and Need The project will reduce travel delay and improve safety between Conneronalis and Angels Comp							
The project will reduce travel delay and improve safety between Copperopolis and Angels Camp.							
The project will reduce travel delay and improve safety between Copperopolis and Angels Camp.							
Project Bene	fite					/Sec. 100 (100 (100 (100 (100 (100 (100 (100	多.心影 多人,XX XXXX
		wod troffic m	obility imr	around traffic	safety, reduced co	angostion and	rolated
NEW	s to Level-of-Se		obility, little	noved traffic	Salety, reduced to	origestion, and	Telateu
improvement	S to revel-oi-se	ervice.					
Project Miles	etone					Existing	Proposed
	Report Approv	red		RETURN REPORTS		LAISTING	Fioposeu
	nmental (PA&E						09/12/08
	ft Environmenta	THE RESERVE TO THE RE	1	Document T	vne IN/A	for Station Caron	12/01/13
Draft Project		ai Document		Document 1	ype IIIIA		02/01/14
	nental Phase (F	PARED Miles	tone)				12/01/14
Maria de la companya della companya	(PS&E) Phase		iono)				12/01/14
	Phase (Ready to		ertisemen	t Milestone\			06/01/16
	of Way Phase	LIST IOI AUV	CIUSCIIICII	(WINGSTONE)			12/01/14
	Way Phase (Ri	aht of May C	ertification	Milestone)			06/01/16
	uction Phase (C						12/01/16
THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	ction Phase (Co				estone)		06/01/19
Begin Closed		inati detion O	ontiact AC	ceptance will	ostorie)		06/01/19
	t Phase (Closed	out Penort)					12/01/19
Lina Cioseou	1 11ase (C1056)	out ixepoit)					12/01/18

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A

			Existing To	otal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)			1000						Calaveras Council of
PS&E								S WAR	Calaveras County
R/W SUP (CT)								1188	Calaveras County
CON SUP (CT)									Calaveras County
R/W									Calaveras County
CON					20				Calaveras County
TOTAL							38486		
·			Proposed T	otal Project	Cost				Notes
E&P (PA&ED)	2,280				Contract Contract			2,280	
PS&E				4,162				4,162	
R/W SUP (CT)				326				326	
CON SUP (CT)									
R/W				2,386				2,386	
CON						E678/03/20	18278		
TOTAL	2,280			6,874				9,154	

Fund No. 1:	RIP-State C	ash (ST-C/	ASH)						Program Code
			Existi	ng Funding	J				20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL						0000	- United the second	10	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	250							250	\$250 PA & ED voted on
PS&E								tias Minis	07/01/10
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250				- 42/10/2004	18 8 8 8 8	70-18/2/2/2	250	

Fund No. 2:	Demo-Demo	onstration	-Pre-ISETE/	A (DEMO)					Program Code
			Exist	ing Funding	3				20.20.400.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)					从表面				Calaveras COG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	1,030							1,030	
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									
R/W								Z SS SS SS	
CON									
TOTAL	1,030							1,030	

DTP-0001 (REV. 6/11) Date: 11/19/11

ı	District	County	Route	EA	Project ID	PPNO	TCRP No.
	10	CAL	4	0E530	1000000025	3067	N/A
	Project Title:	SR 4 Wagon Trail Reali	gnment Project				

Fund No. 3:	Demo-High	Priority Pr	ojects Prog	ram (DEMO	O-ST)				Program Code
			Existi	ing Funding	3				20.30.010.680
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras COG
PS&E									
R/W SUP (CT)								AND DES	
CON SUP (CT)									
R/W					Catal				
CON									
TOTAL	KUKA TE	Suparies S							
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,000				WIELES BET			1,000	

Fund No. 4:	RIP - 2012	RIP CYCLE							Program Code
			Existi	ng Funding					TBD
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		3 W 100		Sux					Calaveras COG
PS&E									
R/W SUP (CT)		M. V. III S. X.				Maria Maria	REFERENCE.		
CON SUP (CT)								THE REAL PROPERTY.	
R/W	9		/\$1188 E.A						
CON						TANKS TO SERVE			
TOTAL			CONTRACTOR OF					YAR WELL	
			Propo	sed Funding	g				Notes
E&P (PA&ED)								888872	This reflects new RTIP
PS&E				3,000				3,000	programming per CCOG
R/W SUP (CT)				100				100	2012 RTIP.
CON SUP (CT)									
R/W				1,257				1,257	7
CON								MARKE.	
TOTAL				4,357			le de la companio	4,357	7

Fund No. 5:	County RII	M Fees							Program Code
			Exist	ing Funding					TBD
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	Mark Tolling						ない。		Calaveras County
PS&E						Office Assessment			
R/W SUP (CT)							医整理质		
CON SUP (CT)									1
R/W									1
CON								美国发表	
TOTAL							X (35 A C 3 1 5 C 6		
			Propo	sed Funding	3				Notes
E&P (PA&ED)									
PS&E				1,162				1,162	
R/W SUP (CT)				226				226	
CON SUP (CT)								Katha Kara	1
R/W				1,129				1,129	
CON								A1005	
TOTAL				2,517				2,517	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete	this page for am	endments only	8		Da	ite: 11/19/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A

SECTION 1 - All Projects		
Project Background		
Programming Change Requeste	M = = = = = = = = = = = = = = = = = = =	
Programs a total of \$4.357 M via 2	0012 DTID	
Programs a total of \$4.557 W via 2	OIZKIIP.	
Reason for Proposed Change		
Programming will enable the Cour	nty to advance the PS&E and Right-of-Way ph	nases of the project.
	3.7	**
If proposed change will delay or	ne or more components, clearly explain 1)	reason the delay 2) cost increase related
to the delay, and 3) how cost inc		reason the aciay, 2, oost morease related
	crease will be fullued	
N/A		
Other Significant Information		
N/A		
SECTION 2 - For TCRP Pro	ejects Only	
SECTION 2 - For TCRP Pro		
☐ Alternative Project Requ	est (Please follow Instructions at http://www.dot.ca.gov/t	
☐ Alternative Project Requ		
☐ Alternative Project Requ	est (Please follow Instructions at http://www.dot.ca.gov/t	
☐ Alternative Project Requ☐ Letter of No Prejudice (L	est (Please follow Instructions at http://www.dot.ca.gov/t	
☐ Alternative Project Requ☐ Letter of No Prejudice (L	est (Please follow Instructions at http://www.dot.ca.gov/t	
☐ Alternative Project Requ☐ Letter of No Prejudice (L SECTION 3 - All Projects Approvals	est (Please follow Instructions at http://www.dot.ca.gov/toons) (Please follow Guidelines at http://www.dot.ca.go	ov/tcrp/docs/042706.pdf)
☐ Alternative Project Requ☐ Letter of No Prejudice (L SECTION 3 - All Projects Approvals	est (Please follow Instructions at http://www.dot.ca.gov/t	ov/tcrp/docs/042706.pdf)
☐ Alternative Project Requ☐ Letter of No Prejudice (L SECTION 3 - All Projects Approvals I hereby certify that the above info	est (Please follow Instructions at http://www.dot.ca.gov/toons) (Please follow Guidelines at http://www.dot.ca.gov/toons) (Please follow Guidelines at http://www.dot.ca.gov/toons)	ov/tcrp/docs/042706.pdf)
☐ Alternative Project Requ☐ Letter of No Prejudice (L SECTION 3 - All Projects Approvals I hereby certify that the above information processing of this amendment requirement.	est (Please follow Instructions at http://www.dot.ca.gov/toonP) (Please follow Guidelines at http://www.dot.ca.gov/toonP) (Please fo	rovals have been obtained for the
☐ Alternative Project Requ☐ Letter of No Prejudice (L SECTION 3 - All Projects Approvals I hereby certify that the above info	est (Please follow Instructions at http://www.dot.ca.gov/toons) (Please follow Guidelines at http://www.dot.ca.gov/toons) (Please follow Guidelines at http://www.dot.ca.gov/toons)	ov/tcrp/docs/042706.pdf)

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV.	6/11)					Date: 11/19/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A
Project Title:	SR 4 Wagon Trail Realig	nment Project				

			Existing T	otal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)					F 10 1000				Calaveras Council of
PS&E						III = = 00(00)			Calaveras County
R/W SUP (CT)									Calaveras County
CON SUP (CT)									Calaveras County
R/W									Calaveras County
CON									Calaveras County
TOTAL									
			Ne	t Change			Alexander and a second		
E&P (PA&ED)	2,280	N. Takak		TO SEE		Desire State		2,280	
PS&E				4,162				4,162	
R/W SUP (CT)			E GNAN	326				326	
CON SUP (CT)									
R/W				2,386				2,386	
CON		新想集员							
TOTAL	2,280		FEEE 250	6,874		AND REAL PROPERTY.		9,154	
			Propos	ed New Res	ult				
E&P (PA&ED)	2,280		# 100 B					2,280	
PS&E				4,162				4,162	
R/W SUP (CT)				326				326	
CON SUP (CT)									1
R/W				2,386				2,386	
CON					Konneph No				
TOTAL	2,280			6,874				9,154	

Fund No. 1:	RIP-State Ca	sh (ST-CAS	SH)						Program Code
			Exis	ting Funding	g				20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	200				ASSESSE				
PS&E									
R/W SUP (CT)	March State								
CON SUP (CT)									
R/W									
CON							AL 18-00-200		
TOTAL			E RESIDEN		E SHIP SE	A CONTRACTOR	BLE BERGERS		
				Change					Notes
E&P (PA&ED)	250							250	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250		\$0.00 to 100 to		N E SANGE			250	
			Prop	osed Fundir	ng				
E&P (PA&ED)	250							250	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	250	Market S.	w College			A STATE OF		250	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/19/11 District County EA Project ID **PPNO** TCRP No. Route 1000000025 0E530 3067 N/A 10 CAL 4 Project Title: SR 4 Wagon Trail Realignment Project

Fund No. 2:	Demo-Demoi	nstration-Pr	e-ISETEA (D	EMO)					Program Code
			Exist	ting Funding	3				20.20.400.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Calaveras COG
PS&E						(COXO) INC.			Î
R/W SUP (CT)									
CON SUP (CT)		University of the							
R/W									
CON									
TOTAL						12 (W. 11)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	REPRESENTATION OF THE PARTY OF	
				Change					Notes
E&P (PA&ED)	1,030							1,030	
PS&E									
R/W SUP (CT)									
CON SUP (CT)				E					
R/W									
CON									
TOTAL	1,030			St. Marketing				1,030	
			Propo	osed Fundin	g				
E&P (PA&ED)	1,030							1,030	
PS&E								censil evicus	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,030							1,030	7

Fund No. 3:	Demo-High F	riority Proje	ects Program	(DEMO-ST)					Program Code
			Exis	ting Fundin	g	2-11-10-1-1-1			20.30.010.680
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)			2010 0 544	100000		10 (a) (a) (b)	200		Calaveras COG
PS&E									
R/W SUP (CT)									i
CON SUP (CT)	masser								
R/W						To see to the			1
CON									
TOTAL									Ī
				Change					Notes
E&P (PA&ED)	1,000							1,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,000				表现人员以表现		副是 484	1,000	
			Prop	osed Fundir	ng				
E&P (PA&ED)	1,000							1,000	
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									
CON									
TOTAL	1,000				TETRO DE LA		100000000000000000000000000000000000000	1,000	

DTP-0001 (REV	. 6/11)					Date: 11/19/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	4	0E530	1000000025	3067	N/A
Project Title:	SR 4 Wagon Trail Realig	nment Project				

Fund No. 4:	RIP - 2012 I	RIP CYCLE							Program Code
•			Exist	ing Funding					
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)		Established to the							
CON SUP (CT)									
R/W									
CON						The same of			
TOTAL					Var Especia	XIII WANTED	ALL MARKS		
				Change					Notes
E&P (PA&ED)									
PS&E				3,000				3,000	
R/W SUP (CT)				100				100	
CON SUP (CT)									
R/W				1,257				1,257	
CON									
TOTAL		N. T. W. W. S.		4,357				4,357	
			Propo	sed Funding	g				
E&P (PA&ED)									
PS&E				3,000				3,000	
R/W SUP (CT)				100				100	
CON SUP (CT)									
R/W				1,257				1,257	
CON									
TOTAL	CHEST	The second		4,357		NO DESCRIPTION		4,357	

Fund No. 5:	County RIM	Fees						Program Code
	3		Exis	ting Funding				
Component	Prior	12/13	13/14	14/15	15/16	16/17	Total	Funding Agency
E&P (PA&ED)	92000000					建筑是企业		
PS&E								
R/W SUP (CT)								
CON SUP (CT)			CONTRACTOR OF THE PARTY OF THE					
R/W	W. 1822							
CON								
TOTAL								
				Change				Notes
E&P (PA&ED)								
PS&E				1,162			1,162	
R/W SUP (CT)				226			226	
CON SUP (CT)								
R/W				1,129			1,129	
CON								
TOTAL				2,517			2,517	
		1	Prop	osed Funding	g			
E&P (PA&ED)								
PS&E				1,162			1,162	
R/W SUP (CT)				226			226	
CON SUP (CT)								
R/W				1,129			1,129	
CON								
TOTAL		W.X. GAR		2,517			2,517	

DTP-0001 (REV. 6/11)

General Instructions

						001101	ai monacione
☐ New Project	t 🗹 Amendme	ent (Existing Pr	oject)			Date:	11/10/11
District	EA	Project	ID	PPNO	MPO ID	T	CRP No.
10		1000020		C1950	CCOG		N/a
County	Route/Corrido	W-5144-514-514-514-514-514-514-514-514-51	PM Ahd	0.1000	Project Sponso	orll oad Agono	
				,			
CAL	N/A	N/A	N/A		Calaveras Counc		
				M	PO	Elem	ent
				Non-	-MPO	LA	
Project	Mgr/Contact	Ph	one		E-mail	Address	
	ssa Eads	COS SOCIEDATES	54-2094			alacog.org	
5.0.00000	osa Laus	(208)/3	J-1-2U34		meaus@c	alacog.org	
Project Title							
har a recommendation of the second	gramming and M	N. 11 (27 (1-1) - 1-11 (1975) - 11 (1975)					
			Scope of V	Vork, Legisl	ative Descriptio	n	
Planning, Pro	gramming and N	Nonitoring.					
Component			Implemen	ting Agency		Reim	bursements
PA&ED	Caltrans		•				
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	1 Calaveras	Council of C	overnmen	its			
Legislative D	Districts						
Assem	ıbly: 4			Senate:	1		
Congression							
Purpose and							
PPM is esser	ntial for oversight	of STIP pro	jects and	ensuring con	npliance with STI	P Guidelines.	
		3.53	15.0				
Project Bene	efits						
and the same of th	ure on-schedule	and on-bud	aet deliver	v of STIP pro	piects.		
	are orrectionals	01100 011 0000	901 400.	, o. o p	,,0010.		
Project Miles	stone					Existing	Proposed
	Report Approve	ed				9	N/A
	nmental (PA&ED						N/A
Circulate Draft Environmental Document Document Type					vpe		N/A
Draft Project		20041110111			100		N/A
	mental Phase (P/	A&ED Miles	tone)				N/A
	(PS&E) Phase						N/A
	Phase (Ready to	List for Adv	ertisement	(Milestone)			N/A
	of Way Phase	2.00 101 7 101	0111001110111				N/A
	Way Phase (Rig	ht of Way C	ertification	Milestone)			N/A
	uction Phase (Co						July Annually
	ction Phase (Cor				estone)		June Annual
Begin Closed		ioti dottori O	J. 11 GOL / 100	optanoo min	33.0110		Aug Annually
209 010000	t Phase (Closeo						Dec Annually

TP-0001 (REV	⁷ . 6/11)					Date: 11/10
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a
Project Title:	Planning, Programming	and Monitoring				

			Existing To	tal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)		MARKAR I		24000	100 N 2005	188			Caltrans
PS&E								mone	Caltrans
R/W SUP (CT)					1000 OF				
CON SUP (CT)		William R							
R/W					A=888XXX		1019/2014		Caltrans
CON	1,132	67	54	54	1238403			1,307	Calaveras Council of
TOTAL	1,132	67	54	54				1,307	
		F	roposed To	otal Project	Cost				
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									1
CON	1,132	67	54	54	38	81		1,426	1
TOTAL	1,132	67	54	54	38	81		1,426	

Fund No. 1:	RIP - State 0	Cash (ST-C	ASH)						Program Code
			20.30.600.670						
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)						Olo Control			Calaveras Council of Government
PS&E									\$25 CON voted 07/16/98
R/W SUP (CT)									\$32 CON voted 12/01/99
CON SUP (CT)					8000000		THE REAL PROPERTY.		\$64 CON voted 07/01/00 \$79 CON voted 07/01/01
R/W							BXS521/488	Note that	\$181 CON voted 04/03/03
CON	1,132	67	54	54					\$85 CON voted 02/26/04
TOTAL	1,132	67	54	54				1,307	\$85 CON voted 03/03/05
			Propos	ed Funding	9				Notes
E&P (PA&ED)								NO - 201575	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81	1000	1,426	

Fund No. 2:									Program Code
			Existi	ng Funding	1				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				ASSESSAME.				Kentille State	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			XXI500X	X X					
			Propo	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								20200000	
TOTAL	SECTION SECTION						400 - 190-200		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Complet	e this page for ar	nendments only			Date:	11/10/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a

SECTION 1 - All Projects		
Project Background		
Drawaming Change Descripted		
Programming Change Requested Additional funding available requires programming in new STIP years.		
Additional fulfiding available requires programming in new 5 HP years.		
Reason for Proposed Change		
Updated information making additional funds available per 2012 STIP Fund Esti	mate, adopted by CTC August 201	1.
opasion morning additional fames aramasis per 2012 of my and 2011	mate, adopted by one magnet to	3.54
		1
If proposed change will delay one or more components, clearly explain 1)	reason the delay, 2) cost increase	e related to
the delay, and 3) how cost increase will be funded		
N/A		
Other Significant Information		
N./A		
SECTION 2 - For TCRP Projects Only		
Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/	tern/I ETTERquidelines\	
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/		
Letter of No Frejudice (LONF) (Please follow Guidelines at http://www.dot.ca.g	3V/tcrp/ddcs/042706.pdf)	
SECTION 2 All Decises		
SECTION 3 - All Projects		
Approvals		
I hereby certify that the above information is complete and accurate and all appr	ovals have been obtained for the p	rocessing
of this amendment request.*		
Name (Print or Type) Signature	Title	Date

11/10/2011

Attachments

Melissa Eads

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (REV	. 6/11)					Date: 11/10/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	N/A		1000020655	C1950	N/a
Project Title:	Planning, Programming	and Monitoring				

			Existing To	otal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	BX80X80%		500000			854000	Maria Salah		Caltrans
PS&E	Market I								Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W	RECEIPTED IN			Y WIND AND I		100000	A STREET, ST		Caltrans
CON	1,132	67	54	54				1,307	Calaveras Council of Governments
TOTAL	1,132	67	54	54				1,307	
		-	Net	Change					
E&P (PA&ED)	量表验	STATE AS	lane area		William District	verile etc.	S NAME OF THE PARTY OF THE PART	O PRINCIPAL DE LA CONTRACTION	\$25 CON voted 07/16/98
PS&E					dejie ozolog	May Aven	ALTERESTA .		\$32 CON voted 12/01/99
R/W SUP (CT)							EVALUE S		\$64 CON voted 07/01/00 \$79 CON voted 07/01/01
CON SUP (CT)					Horassa J				\$181 CON voted 04/03/03
R/W		NAIL STATE							\$85 CON voted 02/26/04
CON		No. of the last	10000000		38	81			\$85 CON voted 03/03/05
TOTAL					38	81		119	\$85 CON voted 09/29/05
	24f		Propose	d New Resi	ult				
E&P (PA&ED)	State of	Mark Control	24 12 1		10000000			33 4885	
PS&E								NAME OF THE OWNER, WHEN	
R/W SUP (CT)									
CON SUP (CT)									
R/W				22010					
CON	1,132	67	54	54	38	81		1,426	
TOTAL	1,132	67	54	54	38	81		1,426	

Fund No. 1:	RIP - State C	ash (ST-CA	SH)						Program Code
			Existi	ng Funding					20.30.600.670
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		and Supplied	No.	and Blacker					Calaveras Council of Governments
PS&E									
R/W SUP (CT)	18.69.88			000			S030-000		
CON SUP (CT)	000000000000000000000000000000000000000								
R/W									1
CON	1,132	67	54	54			No. 10 (15)	1,307	
TOTAL	1,132	67	54	54		2123.2321		1,307	
			(Change					Notes
E&P (PA&ED)									
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON					38	81		119	1
TOTAL	SEPHIOLESE!	NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,			38	81		119	
			Propo	sed Funding	g				
E&P (PA&ED)									
PS&E									1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON	1,132	67	54	54	38	81		1,426	1
TOTAL	1,132	67	54	54	38	81	10000	1,426	4

Begin Closeout Phase

01/01/13

DTP-0001 (REV	. 6/11)							Genera	al Instructions
New Project	ct 🗸 Amend	lment (E	Existing Pr	oject)			Date	e:	11/30/11
District			Project	2.4011 2.040.	PPNO	MPO ID		TC	RP No.
10	0T350_		P395(32		0016C	CCOG			N/A
County	Route/Corri			PM Ahd		Project Sponso	or/Load A	dency	
CAL	49	uoi	PIVI DK	FIVI AIIU			Angels	gency	
CAL	49					AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO		⊒.	
					MF	90		Eleme	nt
					Non-	MPO		CO	
Project	Mgr/Contact		Pho	one		E-mail /	Address		
	d Hanham	AND SACON TO	(209) 7	36-1346		davidhanham@a	angelscan	nn gov	
Project Title			(200) 1	00-10-10		aaviariariilarii	arigoloodii	ip.gov	
		Ot (D)	- 40\ -						
	s Camp, Main								
						ative Description rphy's Grade Ro			
	ewalks and la								
Component				Implemen	nting Agency			Reimb	ursements
PA&ED	City of A	ngels							
PS&E	City of A	ngels							
Right of Way	the state of the s								
Construction	STATE TO SECURITION OF THE SECURITION OF	ngels							
Legislative I			心意,不正。						
	1 bly: 25				Senate:	1			
Congression									
Purpose and									
						ite 49 so that pe			
						alks. The pedes			
travel.		iis pio	ject will	connect e	Nisting Sidewa	lk so pedestrian	s nave co	Hillidoc	us paul to
Project Ben							ACCUPANCE.		
Pedestrian w	ill able to walk	from I	Murphys	Grade Ro	oad to the His	ind not the shoul toric Downtown. alleviate surface	By putting		
Project Mile	stone						Exis	ting	Proposed
The second secon	Report Appro								
	nmental (PA&l								
The Carlotte Continue of the Carlotte Continue	ft Environmen	tal Do	cument		Document T	уре			05/06/10
Draft Project									N/A
	mental Phase		D Miles	tone)			Simerania		11/01/10
	n (PS&E) Phas								11/01/11
	Phase (Ready	to List	for Adv	ertisemen	t Milestone)				06/01/12
THE RESERVE OF THE PARTY OF THE	of Way Phase								N/A
	Way Phase (F								N/A
	ruction Phase								08/01/12
Lnd Constru	ction Phase (C	constru	uction Co	ontract Ac	ceptance Mile	estone)	\$20 A 83 KB		12/01/12

DTP-0001 (RE\	/. 6/11)					Date: 11/30/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	49	0T350_	P395(327)E	0016C	N/A
Project Title:	City of Angels Camp, M	ain St (Rte 49) Land	Iscaping			

			U.						
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	65					900000		65	City of Angels
PS&E	100							100	City of Angels
R/W SUP (CT)									
CON SUP (CT)									
R/W									N/A
CON									City of Angels
TOTAL	165	10.00						165	
•		1	oroposed	Total Projec	t Cost				
E&P (PA&ED)	65	o Hondyld						65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)								Mario Cons	
R/W		(A) 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图							
CON		288		The Lates		1		288	
TOTAL	165	288						453	

Fund No. 1:	RIP - STP E	nhancemen	its (STPE)						Program Code
			Exist	ing Funding]				20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	65							65	Angels Camp, City of
PS&E	100							100	\$65 PAED voted 06/26/08
R/W SUP (CT)									\$100 PSE voted 08/10/11
CON SUP (CT)									
R/W				Plan SY					1
CON							50 XXX		
TOTAL	165				5.00 miles			165	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									1
CON SUP (CT)									
R/W									1
CON		288						288	
TOTAL	165	288				整洲份別	规能和整备	453	1

Fund No. 2:									Program Code
			Exist	ing Funding	3				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	R S TABLE	CONTRACTOR OF THE PARTY OF THE							
PS&E									
R/W SUP (CT)									
CON SUP (CT)	M101603								
R/W	MARKER								
CON						NOT THE			
TOTAL				\$10 Sec. 103		(C) (C)	Service .	120100	
***************************************			Propo	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								PORT OF THE	
TOTAL					**************************************	SAME OF STREET	(a) 1 (c) (c) (c)	ORDER DO	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Complete this page for amendments only									
District	County	Route	EA	Project ID	PPNO	TCRP No.			
10	CAL	49	0T350	P395(327)E	0016C	N/A			

SECTION 1 - All Projects		
Project Background		
Programming Change Request		
Programs STIP funding to Constr	uction Phase	
r regrame or in ramaing to concer	action i flaco	
Reason for Proposed Change		
Adds Construction Phase to the F	Project	
16		
to the delay, and 3) how cost in	ne or more components, clearly explain 1)	reason the delay, 2) cost increase related
to the delay, and 3) now cost in	crease will be fullded	
Other Significant Information		
Other Significant information		
SECTION 2 For TORR Day	singto Only	
SECTION 2 - For TCRP Pro	All and the second seco	Total Control March 1997
	est (Please follow Instructions at http://www.dot.ca.gov/	
Letter of No Prejudice (L	ONP) (Please follow Guidelines at http://www.dot.ca.go	ov/tcrp/docs/042/06.pdf)
SECTION 3 - All Projects		
Approvals		
I hereby certify that the above info	ormation is complete and accurate and all app	rovals have been obtained for the
processing of this amendment rec	quest.*	
Name (Print or Type)	Signature	Title Date

Attachments

- Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 Project Location Map

DTP-0001 (REV	⁷ . 6/11)					Date: 11/30/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL	49	0T350_	P395(327)E	0016C	N/A
Project Title:	City of Angels Camp, Ma	in St (Rte 49) Landso	aping			

8											
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency		
E&P (PA&ED)	65				\$100 PM			65	City of Angels		
PS&E	100							100	City of Angels		
R/W SUP (CT)	WELL WAR						1000				
CON SUP (CT)											
R/W				N. C. Salvas	WWW.		No Version		N/A		
CON						W. Xon			City of Angels		
TOTAL	165							165			
	-		N	et Change	Accessed to the second						
E&P (PA&ED)		21 (2) 122		200	7.92000				\$65 PAED voted 06/26/08		
PS&E	200000000000000000000000000000000000000	ez venesi			Sizales 1				\$100 PSE voted 08/10/11		
R/W SUP (CT)											
CON SUP (CT)											
R/W					Residence of				1		
CON		288						288			
TOTAL		288				00000000		288			
			Propos	sed New Re	sult						
E&P (PA&ED)	65					loga Ave	A 16 - 200	65			
PS&E	100			N. Control of the Con		Valley V		100			
R/W SUP (CT)					E SAMEON O		Here was the		1		
CON SUP (CT)									1		
R/W											
CON		288		Block excell				288			
TOTAL	165	288		102-2003-3		No. 38 IS	ESPANIES.	453			

Fund No. 1:	RIP - STP En	hancements	(STPE)						Program Code
			Exis	ting Fundin	g				20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	65				NEW MARK		NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,	65	Angels Camp, City of
PS&E	100							100	
R/W SUP (CT)	10000000000000000000000000000000000000	SUPPRESENTATION OF THE PARTY OF				NATURE DE	100 XIII Y21570		
CON SUP (CT)		Palates a		Section Still					
R/W								100	
CON	建 体及皮肤	20000		2800					
TOTAL	165					第 次公司		165	
				Change					Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		288						288	
TOTAL		288		The Control of the Co		B Alborages		288	
			Prop	osed Fundii	ng				
E&P (PA&ED)	65							65	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		288						288	
TOTAL	165	288			Barrier Victoria			453	

DTP-0001 (REV. 6/11)

General Instructions

☐ New Project	ct 🗸 Ameno	lment	(Existing Pro	oject)				Date:	11/30/11	
District	EA	100000	Project	ID	PPNO	MPO I	D	T	CRP No.	
10	4A3354L				0016D					
County	Route/Corri	dor	PM Bk	PM Ahd		Project Spon	sor/Lea	d Agenc	V	
CAL					(Calaveras Cou				
						PO		Elem		
							00	PRODUCTION OF STREET	GIL.	
					NON-	-MPO		LA		
	Mgr/Contact			one			I Addre			
Jare	ed Brown		(209)75	4-6401		jbown@co.	calavera	s.ca.us		
Project Title	FOR SUNIN				Xbreel Stanishs					
Arnold Rim T	rail Cedar Cer	nter E	Bikeway C	onnection						
Location, Pr	oject Limits,	Desc	ription, S	Scope of \	Nork, Legisl	ative Descript	ion			
Near Arnold,	Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail.									
Component					nting Agency			Reim	bursements	
PA&ED				overnmer						
PS&E			uncil of G	overnmer	nts					
Right of Way			1 - (0							
Construction		as Co	uncil of G	overnmer	its			MATERIAL PROPERTY.		
Legislative D	THE COLUMN TWO ISSUES AND ADDRESS OF THE COLUMN		語とという意見		Conoto	Ta				
	nbly: 25				Senate:	[1]				
Congression Purpose and						new Verlag to Line in the V				
		ad pr	niect is to	have an a	Iternative to	pedestrian and	hicycle	traffic on	State Route 4	
connection to	the U.S. For					a) and Pine Dri il.	ve (resid	lential are	ea) including	
Project Bene										
		nativ	e mode of	f transport	ation, beautif	y the environm				
Project Miles							E	xisting	Proposed	
Project Study							-			
Begin Enviror						A STATE OF THE STA			06/30/11	
Circulate Draft Environmental Document Document Type								04/01/12		
Draft Project		/D A 0	ED Miles	iono)					04/01/12 05/01/12	
	mental Phase		ED Miles	ione)					05/01/12	
	i (PS&E) Phas Phase (Ready		et for Adv	articomon	t Milestone)				10/01/12	
	of Way Phase	to Li	St IOI Auvi	ensemen	(Willestone)		製料		n/a	
	Way Phase (F	Riaht	of Way C	ertification	Milestone)		2574		n/a	
	uction Phase								11/01/12	
	ction Phase (C	•				estone)	8101		02/01/13	
Begin Closed						,	15.0		03/01/13	
	t Phase (Close	eout	Report)						03/01/13	
	Fair di da	-111-				to otherwise formate	Facilitation.	-11 11 /04	0) 054 0440 TDD	

OTP-0001 (REV	/. 6/11)					Date: 11/30/1
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354 L		0016D	
Project Title:	Arnold Rim Trail Cedar	Center Bikeway Cor	nection			**

			Existing T	otal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	89	rection this						89	Calaveras Council of
PS&E		000000000000000000000000000000000000000							Calaveras Council of
R/W SUP (CT)									
CON SUP (CT)				多用表文型					
R/W	Males Die								Caltrans
CON			VALUE AND THE						Calaveras Council of
TOTAL	89					是然原體	从表面较	89	
		F	roposed	Total Projec	t Cost				
E&P (PA&ED)	89			SHOW IN			TESTINES!	89	
PS&E		45						45	
R/W SUP (CT)				A 40 8 2 8 1	100				
CON SUP (CT)		272						272	
R/W		volenske		SHIP YES					
CON							10 74 32 18		
TOTAL	89	317					BOOK EVE	406	

Fund No. 1:	RIP - STP E	nhancemen	ts (STPE)						Program Code
			Exist	ing Funding	3				20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	89							89	Calaveras Council of Governments
PS&E			PARCE SAL	20152-30			MI LEVEL		\$89 PAED voted 04/08/10
R/W SUP (CT)			SHAVEN A						
CON SUP (CT)			Mark N						
R/W	XXXXXX					19 09			
CON	CON 1886						Market St.		
TOTAL	89	in 69-0886			NEW YORK		There are	89	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL	89	317	NO BELL	1000		4.18.87	No. of Line	406	

Fund No. 2:									Program Code
			Existi	ing Funding	J				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				ATTENDED TO			200 X 738		
PS&E				Wall Trees of					
R/W SUP (CT)						80 Stockers	(SE21525)	XSX S	
CON SUP (CT)			We have				150 M (SE)		
R/W			ZANON TOS						
CON									
TOTAL			A 100 A			1960		1983 K. W. S.	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Complet	te this page for am	endments only	<i>i</i>		D	ate: 11/30/11
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354L		0016D	

SECTION 1 - All Projects		
Project Background		
Programming Change Requested		
Adding STIP funds to new phases.		
Reason for Proposed Change		
Programming of PS& E and construction phases.		
If proposed change will delay one or more components, clearly explain 1)	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost increase will be funded		
Other Significant Information		
other organization		
SECTION 2 - For TCRP Projects Only		
Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/t		
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.go	ov/tcrp/docs/042706.pdf)	
SECTION 3 - All Projects		
Approvals		
I hereby certify that the above information is complete and accurate and all app	rovals have been obtained for the	
processing of this amendment request.*	710	D. 1
Name (Print or Type) Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

P-0001 (REV.	6/11)					Date: 11/30
District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL		4A3354 L		0016D	
Project Title:	Arnold Rim Trail Cedar C	enter Bikeway Conn	ection			

			Existing 1	Total Projec	t Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	89	More and			102500			89	Calaveras Council of Governments
PS&E									Calaveras Council of Governments
R/W SUP (CT)							RESERVABLE OF		
CON SUP (CT)									
R/W									Caltrans
CON									Calaveras Council of Governments
TOTAL	89	The state of	CHA MINISTER					89	
			Ne	et Change					
E&P (PA&ED)									\$89 PAED voted 04/08/10
PS&E		45						45	
R/W SUP (CT)									
CON SUP (CT)		272					7 0 1200	272	
R/W									
CON									ĺ
TOTAL		317				arcina motors		317	
			Propos	ed New Re	sult				
E&P (PA&ED)	89		122 A 12					89	
PS&E	3	45						45	
R/W SUP (CT)									[
CON SUP (CT)	(0) 23 (0) A	272						272	
R/W									
CON									
TOTAL	89	317						406	1

Fund No. 1:	RIP - STP Er	hancements	s (STPE)						Program Code
			Exis	ting Funding	g				20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	89			District of the				89	Calaveras Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							第四条约集	New York	
CON	坐 默美叫								1
TOTAL	89							89	1
	***************************************			Change					Notes
E&P (PA&ED)									
PS&E		45						45	1
R/W SUP (CT)									1
CON SUP (CT)		272						272	
R/W									
CON									
TOTAL		317	Walanta I					317	1
			Prop	osed Fundir	ng	the same of the sa			
E&P (PA&ED)	89							89	
PS&E		45						45	
R/W SUP (CT)									1
CON SUP (CT)		272						272	
R/W									1
CON									1
TOTAL	89	317	Tradition 1888	of and special		1100000000		406	

DTP-0001 (REV. 6/11)

General Instructions

☐ New Project	t 🗸 Ameno	dment	(Existing Project)			Date:	11/30/11	
District	EA	323/8	Project ID	PPNO	MPO II	T	CRP No.	
10			•	0016E				
County	Route/Corr	idor	PM Bk PM Ahd		Project Spons	or/Lead Agency		
CAL	Route/Con	luul	FINI DK FINI AIIU			ras County		
CAL								
				N	IPO	Eleme	ent	
				Non	-MPO	LA		
Project	Mgr/Contact		Phone		E-mail	Address		
	ed Brown		209-754-6020		ibrown@co	calaveras.ca.us		
Project Title	Sa Biowii	6 m	200 104 0020		jarown @cc.	341440140.04.40		
and the second s	nak Dikaway							
Cosgrove Cre								
			ription, Scope of					
ivear valley S	prings, from i	Route	26 to Hogan Dam	Road. Cons	truct paved bicy	cie and pedesina	п рат.	
Component			Impleme	nting Agenc	y	Reim	bursements	
PA&ED	Calavera	as Co	uncil of Governmen					
PS&E	Caltrans	3						
Right of Way	/ Caltrans	3						
Construction	n Calavera	as Co	unty					
Legislative D	Districts	Signal.						
A STATE OF THE PARTY OF THE PAR	nbly: 25			Senate	: 1			
Congression								
Purpose and	Need	BRILL						
The purpose	of the propose	ed pro	oject is to develop a	a paved bicyc	le and pedestria	an access near S	tate Route 26	
	purpose of the proposed project is to develop a paved bicycle and pedestrian access near State Route 26 dential areas to near Hagan Dam Road (which is a major recreation area with existing paved bikeways) out having to travel on existing highways that have little or no paved shoulders.							
		existi	ng highways that ha	ave little or n	o paved shoulde	irs.		
Project Bene								
		rnative	e mode of transport	ation, beauti	fy the environme			
Project Miles		S Series				Existing	Proposed	
	Report Appro		N				40/04/44	
	nmental (PA&				-		12/01/11	
	ft Environmer	ntal D	ocument	Document 7	lype		06/01/14	
Draft Project		/D A 0	ED Milesters)				08/01/14	
And the second s	nd Environmental Phase (PA&ED Milestone) 10/01/							
	egin Design (PS&E) Phase 06/01/15							
The second secon			st for Advertisemen	t ivillestone)			12/01/15	
	of Way Phase		-5141	- NAILe - t · · · · ·			06/01/15	
			of Way Certification				03/01/16	
			tract Award Milesto				07/01/16	
		Jonst	ruction Contract Ac	ceptance Mil	estone)		07/01/17	
Begin Closed		Carriero Albaria	5				07/01/17	
End Closeou	t Phase (Clos	eout	Report)				12/01/17	

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	CAL				0016E	

			Existing T	otal Project	Cost				
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	128		2002				2 2 3 D. A. S.	128	Calaveras Council of
PS&E					59			59	Caltrans
R/W SUP (CT)							200		0
CON SUP (CT)									
R/W									Caltrans
CON						538		538	Calaveras County
TOTAL	128				59	538		725	
			Proposed 1	Total Projec	t Cost				
E&P (PA&ED)	128					1000	0.000.000	128	
PS&E					59	45-15-16		59	
R/W SUP (CT)									1
CON SUP (CT)									
R/W									1
CON						538	MITTER	538	
TOTAL	128				59	538	Mala Under	725	

Fund No. 1:	RIP - STP E	Program Code							
	20.30.600.731								
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	128							128	Calaveras Council of Governments
PS&E					59			59	\$128 PAED voted 04/08/10
R/W SUP (CT)									
CON SUP (CT)								TO STATUTE	
R/W							X MELS		
CON						538		538	
TOTAL	128		A SALES		59	538		725	
			Propo	sed Fundin	g				Notes
E&P (PA&ED)	128							128	
PS&E					59			59	
R/W SUP (CT)									
CON SUP (CT)						.,		(8)	
RW									1
CON						538		538	
TOTAL	128			3502	59	538		725	

Fund No. 2:									Program Code
•									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)					To de la constante de la const			See the law	
PS&E			MISSESSES						
R/W SUP (CT)									
CON SUP (CT)				A TOTAL					
RW					DOMESTIC .				
CON							40000000		
TOTAL									
			Propo	sed Fundin	g				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)			_			L			
CON SUP (CT)									
R/W									
CON									
TOTAL		Something							

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Complete	Complete this page for amendments only							
District	County	Route	EA	Project ID	PPNO	TCRP No.		
10	CAL				0016E			

SECTION 1 - All Projects		
Project Background		
Programming Change Requeste	ed and a second of the best of	
Programming additional STIP fund	ds for PS &E and Construction Phases.	
Reason for Proposed Change		
Programming new phases.		
	ne or more components, clearly explain 1)	reason the delay, 2) cost increase related
to the delay, and 3) how cost inc	crease will be funded	是"你是是是明春如果是大概是他的人的。""他
Other Significant Information		
SECTION 2 - For TCRP Pro	ects Only	
Alternative Project Requ	est (Please follow Instructions at http://www.dot.ca.gov/t	tcrp/LETTERguidelines)
☐ Letter of No Prejudice (L	ONP) (Please follow Guidelines at http://www.dot.ca.go	ov/tcrp/docs/042706.pdf)
		In the second se
SECTION 3 - All Projects		
Approvals	rmation is complete and accurate and all and	royala haya haan ahtainad far tha
	rmation is complete and accurate and all app	novais nave been obtained for the
processing of this amendment rec Name (Print or Type)		Title Date
wanie (Finit or Type)	Signature	Title Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (REV. 6/11)

Date: 11/30/11 PPNO District Route EA Project ID TCRP No. County 10 0016E CAL Project Title: Cosgrove Creek Bikeway

Existing Total Project Cost											
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency		
E&P (PA&ED)	128		Variable (128	Calaveras Council of Governments		
PS&E					59			59	Caltrans		
R/W SUP (CT)											
CON SUP (CT)											
R/W									Caltrans		
CON	DAY TO THE	SCHOOL ST				538		538	Calaveras County		
TOTAL	128				59	538		725			
			Ne	et Change							
E&P (PA&ED)									\$128 PAED voted 04/08/10		
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W									1		
CON			200000								
TOTAL	Extransia I		Messie	d second							
	7		Propos	ed New Re	sult						
E&P (PA&ED)	128							128			
PS&E		Basic Co.			59			59	1		
R/W SUP (CT)	PERMISSE I		30 30 32						1		
CON SUP (CT)									1		
R/W									1		
CON						538		538	1		
TOTAL	128				59	538	Wasser	725			

Fund No. 1:	RIP - STP En	hancemen	ts (STPE)						Program Code
			20.30.600.731						
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	128				沙里 医铁路 (128	Calaveras Council of Governments
PS&E					59	TO THE		59	
R/W SUP (CT)									
CON SUP (CT)			n a saintean				510), 7000		
R/W	NAME OF THE PERSON OF THE PERS								
CON			DURGET STATE			538		538	
TOTAL	128	MAN STATE			59	538		725	
				Change					Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									1
R/W									1
CON									1
TOTAL			n SVRIST				V		
			Prop	sed Fundir	g				
E&P (PA&ED)	128							128	
PS&E					59			59	1
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON						538		538	1
TOTAL	128				59	538	Section 100	725	1