



CCOG Orientation 2011

January 13, 2011

CalWORKS, Sequoia Room

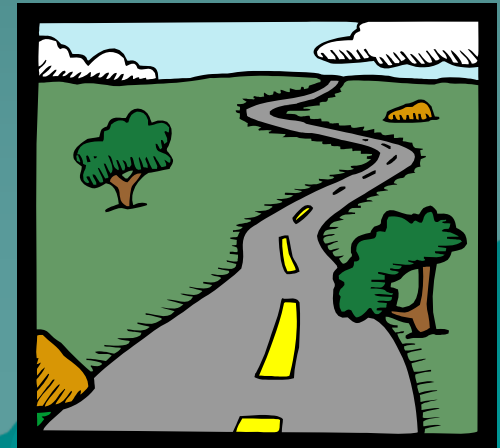
9AM-12PM

Presented by:

CCOG Staff

Orientation Overview

- ◆ Welcome and Introductions
- ◆ Agenda Review
 - A. Transportation Planning
 - Break*
 - B. Transportation Funding
 - Break*
 - C. CCOG Overview
- ◆ Questions and Responses
- ◆ Next Steps/Reminders



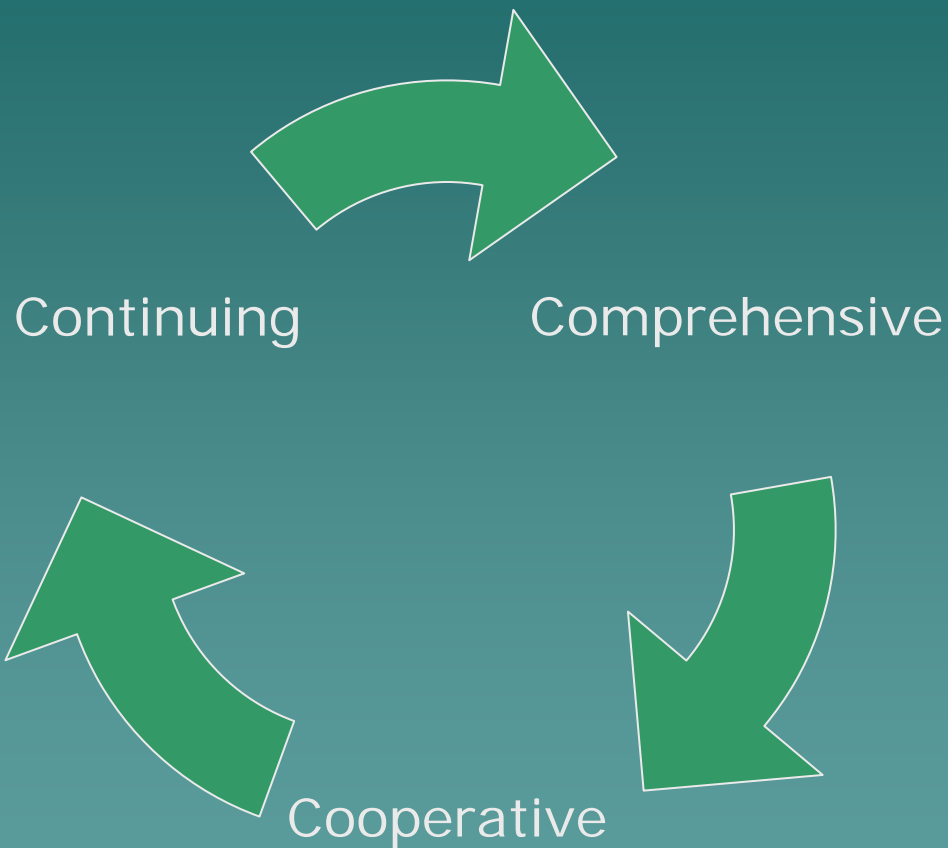
Welcome & Introductions

Please share your name: Hi, I'm _____
and following three items:

1. Favorite mode of Transportation
2. Best feature of Calaveras
3. One thing you hope to take away from Orientation



Transportation Planning is:

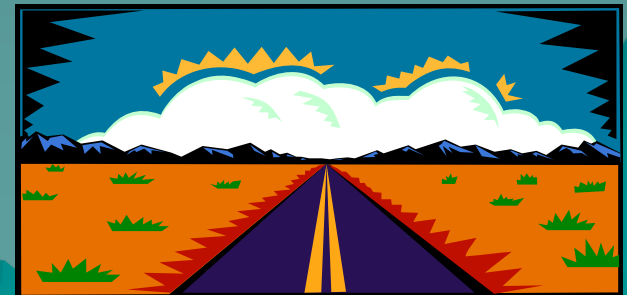


Transportation Planning

- ◆ **Transportation planning** by RTPAs is a **collaborative** process, led by the RTPA, state, tribal, and other key stakeholders in the regional transportation system. The process is designed to foster involvement by all interested parties, such as the business community, Tribal Governments, community groups, environmental organizations, the general public, public transportation users and local jurisdictions. It is essential to extend **public participation** to include people who have been traditionally underserved by the **transportation system and services** in the region.

Transportation Planning- PLANNING

- ◆ Visioning
- ◆ Forecasting
 - Future Land Use (City/County GP's)
 - Population/Employment
 - Identifying Major Growth Corridors
- ◆ Assessing/Prioritizing Needs
- ◆ Developing Capital & Operating Strategies
- ◆ Developing a Financial Plan



Transportation Planning- COLLABORATIVE

- ◆ Local, State, Tribal and Federal Governments
 - General Plans, Airport Land Use Plans, Air Quality State Implementation Plans, Transit Plans, Water Management Plans, Trail Plans
- ◆ Business Interests
- ◆ Community Groups
- ◆ General Public
- ◆ Environmental Organizations



Transportation Planning- PUBLIC PARTICIPATION

- ◆ Traditionally Under-Served Populations
 - Youth, Elderly, Disabled, Minority, Transit- Dependant, Commuters
- ◆ Establish Process for Participation
- ◆ Multiple Methods of Outreach
- ◆ Adequate Public Notice
- ◆ Accessible/Convenient Locations & Times
- ◆ Plenty of Flexibility



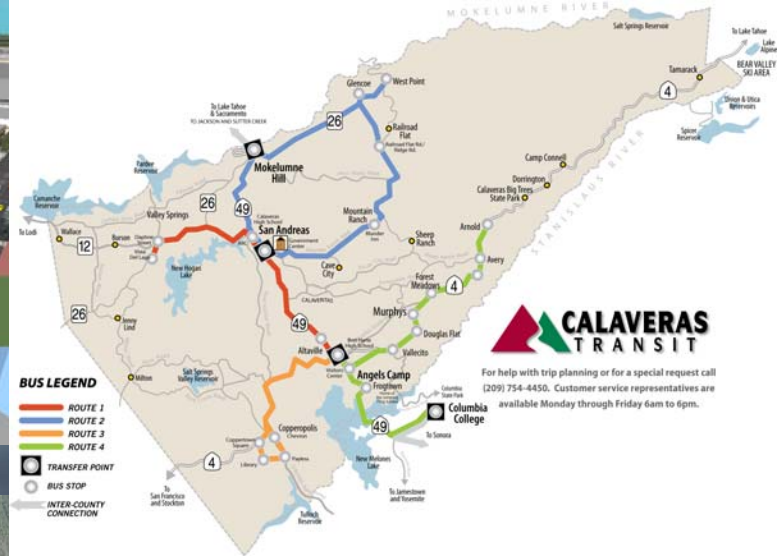
Transportation Planning- COORDINATION

- ◆ Federal Highway Administration/Federal Transit Administration
- ◆ US Environmental Protection Agency
- ◆ US Army Corps of Engineers
- ◆ US Fish and Wildlife Service
- ◆ California Office of Planning and Research
- ◆ California Dept of Fish and Game
- ◆ California Air Resources Board
- ◆ California Water Resources Control Board
- ◆ California Department of Transportation
- ◆ Tribal Governments
- ◆ City Council
- ◆ Board of Supervisors
- ◆ Local Agencies

Transportation Planning- TRANSPORTATION SYSTEMS/SERVICES

- ◆ Federal Aid Routes
- ◆ State Highways
- ◆ Roads of Regional of Significance
- ◆ Public Transportation (Transit)
- ◆ Transportation Demand Management
 - Carpools/Vanpools
- ◆ Pedestrian and Bicycle Improvements
 - Sidewalks, Bicycle Lanes, Multi-Use Pathways
- ◆ Airports





Questions??

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BREAK
10 Minutes

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Transportation Funding- FEDERAL

◆ Federal Transportation Legislation

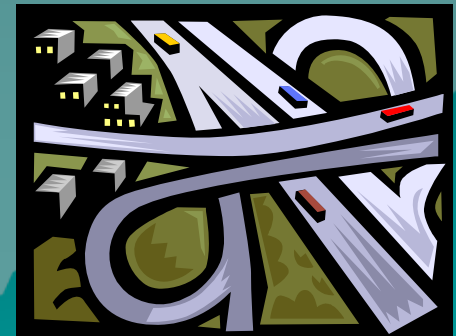
SAFETEA-LU: Safe, Accountable, Flexible, Efficient, Transportation Equity Act - A Legacy for Users

◆ Federal Funding Programs

- Congestion Mitigation and Air Quality (CMAQ)
- Transportation Enhancements (TE)
- Surface Transportation Program (STP)
- Federal Transit Administration (FTA) grant programs; 5304, 5310, 5311, 5316 JARC, 5317 NF
- State Planning and Research

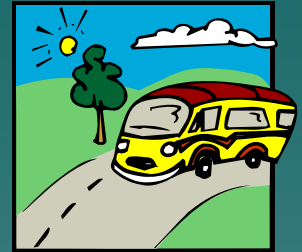
Transportation Funding- STATE

- ◆ Rural Planning Assistance (RPA)
- ◆ State Transportation Improvement Program (STIP)
 - 5 yr program (updated every 2 yrs)
 - Regional Transportation Improvement Program (RTIP)
 - Planning, Programming & Monitoring (PPM)
- ◆ Regional Surface Transportation Program (RSTP)
- ◆ Transportation Planning Grants
 - Environmental Justice
 - Community Based Transportation Planning
 - Transit Technical Planning Assistance
 - Blueprint Planning



Transportation Funding- LOCAL

- ◆ Local Sales tax .25% of 8.25% (Transit)
- ◆ Road Impact Mitigation (RIM) Fees
- ◆ Benefit Basin Fees
- ◆ Local Transportation Tax/Measure?



CCOG Operations- PLANNING DOCUMENTS

- ◆ Regional Transportation Plan (RTP)
 - A. Short (5)/Long range (20) planning strategies
 - B. Fiscally constrained
 - C. All Modes
- ◆ Regional Transportation Improvement Program (RTIP)
 - A. 5 year program
 - B. Regional shares (RIP) + State (IIP) shares = STIP
 - C. Tri-County MOU
- ◆ Overall Work Program
 - A. Year to Year implementation of RTP
 - B. Work Elements- County, City, CCOG

Overall Work Program (OWP)

CALaveritas COUNCIL OF GOVERNMENTS FUNDING ALLOCATION

FY 2010-2011 Overall Work Program

ALLOCATION NO. / APPROVAL	MP FUND	SECT FUND	LOCAL TRANS. FUNDS	TE	CMR12	RSTP	GRANTS & CHAT	TOTALS
2010-2011 Overall	000000	000000	000000	000000	000000	000000	000000	000000
BUDGET TOTALS	000000	000000	000000	000000	000000	000000	000000	000000
NEW PROJECTS - 2010/2011								
10-11-01								
10-11-02								
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BUDGET TOTALS	000000	000000	000000	000000	000000	000000	000000	000000

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CCOG Working Groups & Associations

- ◆ Technical Advisory Committee (TAC)
- ◆ Social Services Transportation Advisory Committee (SSTAC)
- ◆ Rural Counties Task Force (RCTF)
- ◆ Regional Transportation Planning Agencies group
- ◆ California State Association of Councils of Governments (CALCOG)

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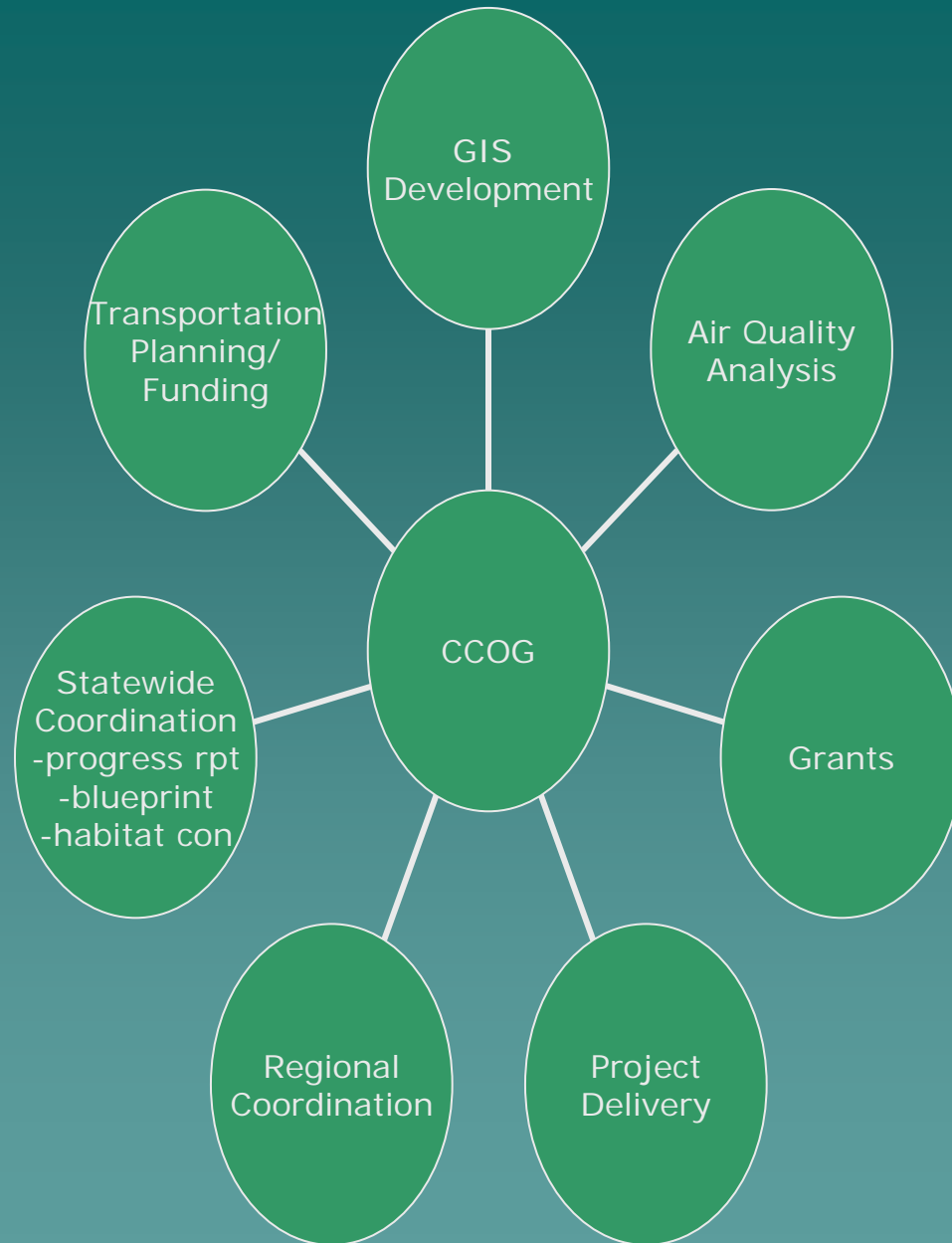
BREAK

5 minutes

CCOG- Council Meetings

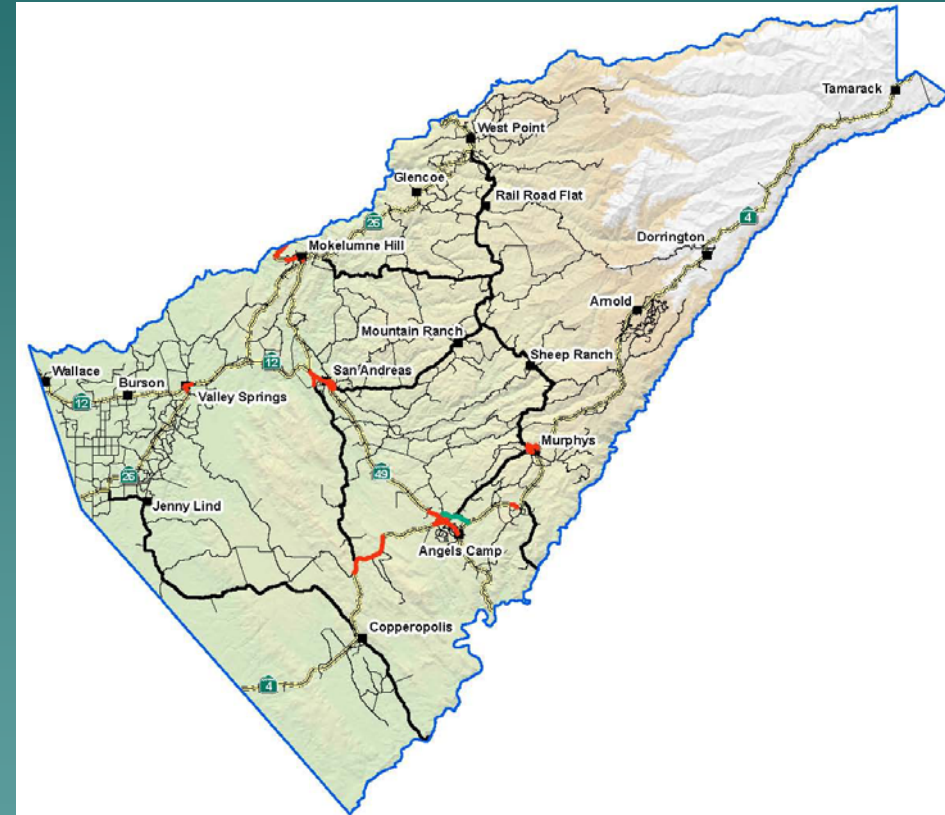
- ◆ Agenda Development
 - Technical Advisory Committee (TAC) meeting
 - Council Members Review Agenda and Contact Staff
- ◆ Agenda packets prepared/mailed





GIS Data and Modeling

- ◆ Geographic Information Systems (GIS)
 - Management and Analysis of Data with Spatial Components
- ◆ GIS Modeling
 - Geographic data used in a set of rules and procedures to represent a scenario
- ◆ The Regional Transportation Plan (RTP) Uses GIS Models
 - TransCAD
 - UPlan
 - EMFAC
- ◆ GIS Produces
 - Maps, Tables, Diagrams, and Inputs for Other Models
- ◆ GIS Provides Visual Information for Decision Makers, Quantifying Impacts



What does it all add up to?

“Transportation helps shape an area’s economic health and quality of life. Not only does the transportation system provide for the mobility of people and goods, it also influences patterns of growth and economic activity through accessibility to land. Furthermore, the performance of this system affects such policy concerns as air quality, green house gas emissions, natural resources, environmental protection and conservation, social equity, smart growth, affordable housing, jobs/housing balance, economic development, safety and security. Transportation planning recognizes the critical links between transportation and other societal goals. The planning process is more than merely listing highway and transit capital investments; it requires developing strategies for operating, managing, maintaining, and financing the area’s transportation system in such a way as to advance the area’s long term goals.”

Questions and Discussion

