



CALAVERAS
COUNCIL of
GOVERNMENTS

February 16, 2022

Mr. Mitch Weiss
Executive Director
California Transportation Commission
1120 N. Street, Mail Station 52
Sacramento, CA 95814

RE: Correction to the Calaveras County 2022 Regional Transportation Improvement Program Submittal

Dear Mr. Weiss,

The Calaveras Council of Governments is requesting a correction to our Calaveras County 2022 Regional Transportation Improvement Program submittal. The Calaveras Council of Governments submitted, to the California Transportation Commission, the 2022 RTIP for the Calaveras region on December 6, 2021. A programming change is being requested as a correction to the proposed RTIP to expedite delivery of our highest priority project, the SR 4 Wagon Trail Realignment.

The Calaveras County 2022 RTIP submittal requested the maximum programming of PPM and programming of \$4.5 million in FY 25/26 for Design of the last segment of the State Route 4 Wagon Trail Realignment project. We are requesting a change in the programming year of the \$4.5 million from FY 25/26 to FY 22/23. Calaveras County is ready to deliver this next phase in FY 22/23.

On behalf of the CCOG I would like to thank CTC for consideration of this request for a correction to the 2022 Calaveras RTIP submittal. If there are any questions regarding this request, please contact me at (209) 754-2094 or by email at acollins@calacog.org.

Respectfully submitted,

Amber Collins

Amber Collins
Executive Director

444 E St. Charles, Suite A

P.O. Box 280

San Andreas CA 95249

209 754-2094

209 754-2096 (fax)

www.calacog.org

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	02/16/2022 10:04:10	
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other							
District	EA	Project ID	PPNO	Nominating Agency			
10				Calaveras Council of Governments			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Calaveras	4	16.300	R 18.769				
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Robert Pachinger			209-754-6401	rpachinger@co.calaveras.ca.us			

Project Title

SR 4 Wagon Trail Realignment Project (Eastern Segment)

Location (Project Limits), Description (Scope of Work)

The project is located between the town of Copperopolis and the City of Angels Camp in Calaveras County. The Eastern Segment of the SR 4 Wagon Trail Realignment Project consists of constructing SR 4 on a new alignment between Stallion Way and approximately 1.6 miles west of the State Route 4 /49 Junction near Stockton Rd.

Component	Implementing Agency
PA&ED	Calaveras Council of Governments
PS&E	Calaveras County
Right of Way	Calaveras County
Construction	Calaveras County

Legislative Districts

Assembly:	8	Senate:	5	Congressional:	4
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Project Milestone	Existing	Proposed
Project Study Report Approved	04/01/2001	
Begin Environmental (PA&ED) Phase		12/11/2009
Circulate Draft Environmental Document Document Type EIR/FONSI		09/11/2015
Draft Project Report		09/18/2015
End Environmental Phase (PA&ED Milestone)		01/20/2017
Begin Design (PS&E) Phase		07/01/2022
End Design Phase (Ready to List for Advertisement Milestone)		06/30/2024
Begin Right of Way Phase		07/01/2024
End Right of Way Phase (Right of Way Certification Milestone)		06/30/2025
Begin Construction Phase (Contract Award Milestone)		07/01/2027
End Construction Phase (Construction Contract Acceptance Milestone)		06/30/2029
Begin Closeout Phase		07/01/2029
End Closeout Phase (Closeout Report)		07/01/2030

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Purpose and Need

Reduce travel delay and improve safety on SR 4 between Copperopolis and Angels Camp.
 Project benefits will be improved traffic mobility, improved traffic safety, reduced congestion, and related improvements to Level of Service.

NHS Improvements YES NO Roadway Class 1 Reversible Lane Analysis YES NO
 Inc. Sustainable Communities Strategy Goals YES NO Reduce Greenhouse Gas Emissions YES NO

Project Outputs

Category	Outputs	Unit	Total
Pavement (lane-miles)	Roadway lane miles	Miles	6.42
Operational Improvement	Turn pockets constructed	EA	7
Pavement (lane-miles)	Mainline Shoulders construction	Miles	6.42
Operational Improvement	Curve and vertical alignment corrections	EA	5

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Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total VMT	Total Miles	4,438,400	4,686,600	-248,200
			VMT per Capita	0.1237	0.1306	-0.0069
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Person Hours	1,307,577	0	1,307,577
			Hours per Capita	0.0364	0	0.0364
LPPF, LPPC, SCCP	Daily Vehicle Hours of Delay	Hours	20	22.4	-2.4	
System Reliability	LPPF, LPPC, SCCP	Peak Period Travel Time Reliability Index	Index	1.22	1.57	-0.35
Air Quality & GHG	LPPF, LPPC, SCCP, TCEP	Carbon Dioxide (CO2)	Tons	0	660	-660
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	0	0.04	-0.04
	LPPF, LPPC, SCCP, TCEP	Carbon Monoxide (CO)	Tons	0	18.3	-18.3
	LPPF, LPPC, SCCP, TCEP	Nitrogen Oxides (NOx)	Tons	0	2.2	-2.2
Safety	LPPF, LPPC, SCCP, TCEP	Number of Fatalities	Number	1	3	-2
	LPPF, LPPC, SCCP, TCEP	Fatalities per 100 Million VMT	Number	2.79	12.8	-10.01
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries	Number	1	6	-5
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries per 100 Million VMT	Number	3.27	25.6	-22.33
Accessibility	LPPF, LPPC, SCCP	Number of Jobs Accessible by Mode	Number	9,400	0	9,400
	LPPF, LPPC, SCCP	Number of Destinations Accessible by Mode	Number	14	14	0
Economic Development	LPPF, LPPC, SCCP, TCEP	Jobs Created (Direct and Indirect)	Number	290	0	290
Cost Effectiveness	LPPF, LPPC, SCCP, TCEP	Cost Benefit Ratio	Ratio	1.7	0	1.7
System Preservation Pavement	LPPC, LPPF	Pavement Condition Index	Index	90	50	40
			Rating	Good	Poor	

District	County	Route	EA	Project ID	PPNO
10	Calaveras	4			

Project Title
 SR 4 Wagon Trail Realignment Project (Eastern Segment)

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Calaveras Council of Governments
PS&E									Calaveras County
R/W SUP (CT)									Calaveras County
CON SUP (CT)									Calaveras County
R/W									Calaveras County
CON									Calaveras County
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E		4,500						4,500	
R/W SUP (CT)									
CON SUP (CT)							4,000	4,000	
R/W				4,500				4,500	
CON							40,000	40,000	
TOTAL		4,500		4,500			44,000	53,000	

Fund #1: RIP - National Hwy System (Committed) Program Code

Existing Funding (\$1,000s)									Funding Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Calaveras Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									\$2,208,000 in new programming + an advance of \$2,292,000.
PS&E		4,500						4,500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		4,500						4,500	

Fund #2:	Future Need - Future Funds (Uncommitted)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Calaveras Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Future State and Federal Funds will be sought to fully fund the project.
PS&E									
R/W SUP (CT)									
CON SUP (CT)							4,000	4,000	
R/W				4,500				4,500	
CON							40,000	40,000	
TOTAL				4,500			44,000	48,500	