

CALAVERAS TRANSIT AGENCY

AMANDA FOLENDORF
BOARD OF SUPERVISORS
GARY TOFANELLI
BOARD OF SUPERVISORS
MICHAEL CHIMENTE
CITY COUNCIL MEMBER
SCOTT BEHIEL
CITY COUNCIL MEMBER
TREVOR WITKE
CITIZEN MEMBER
TIM MUETTERTIES
CITIZEN MEMBER
PAT BETTINGER
CITIZEN MEMBER



MELISSA RAGGIO
EXECUTIVE DIRECTOR
ANNE DELL'ORTO
ADMINISTRATIVE SERVICES OFFICER
ABIGAYLE STEFFES
ADMINISTRATIVE ASSISTANT
MONICA STREETER
LEGAL COUNSEL

February 4, 2026
5:30 PM
Regular Meeting - Agenda

THIS MEETING WILL BE HELD IN THE BOARD OF SUPERVISORS CHAMBERS
891 MOUNTAIN RANCH RD. SAN ANDREAS, CA 95249

To view or participate in the meeting online, please use the following link:

<https://us06web.zoom.us/j/84418645833?pwd=1FnjDNSpPsibaPddZ46SjMEyvaDTjM.1>

To provide public comment by phone, dial 1 (669) 444-9171 or 1 (346) 248-7799; Access Code 844 1864 5833; Passcode: 420420. Please mute your phones once connected.

If you would like additional information or have questions on how to view or participate in the meeting online, please contact Anne Dell'Orto at adellorto@calacog.org or at (209) 754-2094 or visit the CCOG website at: www.calacog.org/virtual-meeting-information/.

THE CALAVERAS TRANSIT AGENCY WILL CONVENE IMMEDIATELY FOLLOWING THE CALAVERAS COUNCIL OF GOVERNMENTS MEETING OR AS DEEMED CONVENIENT BY THE PRESIDING OFFICER.

CALL TO ORDER

CONSENT AGENDA

Consent Agenda Items are expected to be routine and non-controversial, and will be acted upon by the Council at one time without discussion. Any Council Member, Staff Member, or interested parties, may request that an item be removed from the Consent Agenda for further discussion.

1. Approval of the Calaveras Transit Agency Regular Meeting Minutes for December 3, 2025
2. Calaveras Connect Monthly Performance Report: December 2025
3. FY 2025/26 Mid-Year Financial Report and Budget to Actuals
4. FY 2025/26 Mid-Year Performance Report
5. Correspondence
 - a. FTA 5310 Program of Projects List - January 2026

REGULAR AGENDA

6. Public Comment – Five (5) minutes per person. Comments shall be limited to items that are within the subject matter jurisdiction of the Council and not on the posted Agenda; Government Code Section 54954.3(a).
7. Paratransit Services - Operations Contractor Report
8. Staff Reports-Verbal Report
 - a. Transit Facility Update
9. **ADJOURNMENT** - The next scheduled meeting of the CTA is **March 4, 2026 5:30 P.M.**

If requested, this agenda can be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact Anne Dell'Orto at 209-754-2094 for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting, should telephone or otherwise contact CTA as soon as possible.

CALAVERAS TRANSIT AGENCY

AMANDA FOLENDORF
BOARD OF SUPERVISORS
GARY TOFANELLI
BOARD OF SUPERVISORS
CAROLINE SCHIRATO
CITY COUNCIL MEMBER
SCOTT BEHIEL
CITY COUNCIL MEMBER
TREVOR WITKE
CITIZEN MEMBER
TIM MUETTERTIES
CITIZEN MEMBER
PAT BETTINGER
CITIZEN MEMBER



MELISSA RAGGIO
EXECUTIVE DIRECTOR
ANNE DELL'ORTO
ADMINISTRATIVE SERVICES OFFICER
ERIN KELLY
TRANSPORTATION PLANNER
MONICA STREETER
LEGAL COUNSEL

December 3, 2025
5:30 PM
Regular Meeting Minutes

Board of Supervisors Chambers
891 Mountain Ranch Road
San Andreas CA 95249
TEL:(209)754-2094

Policy Board members may be attending the Policy Board meeting by teleconference at the following location. This location shall be accessible to members for the public pursuant to Government Code Section 54953.

139 HUGO STREET, SAN FRANCISCO, CA 94122

To view or participate in the meeting online, please use the following link:

<https://us06web.zoom.us/j/81882905641?pwd=SCLnxtCSzHQaKjq3anMAaaqlUE9HCE.1>

To provide public comment by phone, dial 1 (669) 444-9171 or 1 (720) 707-2699; Access Code 818 8290 5641; Passcode: 351948. Please mute your phones once connected.

If you would like additional information or have questions on how to view or participate in the meeting online, please contact Anne Dell'Orto at adellorto@calacog.org or at (209) 754-2094 or visit the CCOG website at: www.calacog.org/virtual-meeting-information/.

THE CALAVERAS TRANSIT AGENCY WILL CONVENE IMMEDIATELY FOLLOWING THE CALAVERAS COUNCIL OF GOVERNMENTS MEETING OR AS DEEMED CONVENIENT BY THE PRESIDING OFFICER.

CALL TO ORDER

Attendee Name	Title	Status
Amanda Folendorf	Board of Supervisors	Present
Tim Muettert	Citizen Member	Present
Trevor Wittke	Citizen Member	Present
Gary Tofanelli	Board of Supervisors	Present
Scott Behiel	City Council Member	Present
Caroline Schirato	City Council Member	Present
Pat Bettinger	Citizen Member	Present

CONSENT AGENDA

1. Approval of the Calaveras Transit Agency Regular Meeting Minutes for November 5, 2025

RESULT: PASSED [UNANIMOUS]
MOVER: Scott Behiel, City Council Member
SECONDER: Trevor Wittke, Citizen Member
AYES: Amanda Folendorf, Tim Muetterties, Trevor Wittke, Gary Tofanelli, Scott Behiel, Caroline Schirato, Pat Bettinger

2. Calaveras Connect Monthly Performance Report: October 2025

RESULT: PASSED [UNANIMOUS]
MOVER: Scott Behiel, City Council Member
SECONDER: Trevor Wittke, Citizen Member
AYES: Amanda Folendorf, Tim Muetterties, Trevor Wittke, Gary Tofanelli, Scott Behiel, Caroline Schirato, Pat Bettinger

3. Authorize the Executive Director to Execute a No Cost Time Extension for Architectural and Engineering Services with Aspen Street Architects

RESULT: PASSED [UNANIMOUS]
MOVER: Scott Behiel, City Council Member
SECONDER: Trevor Wittke, Citizen Member
AYES: Amanda Folendorf, Tim Muetterties, Trevor Wittke, Gary Tofanelli, Scott Behiel, Caroline Schirato, Pat Bettinger

REGULAR AGENDA

4. Public Comment – Five (5) minutes per person. Comments shall be limited to items that are within the subject matter jurisdiction of the Council and not on the posted Agenda; Government Code Section 54954.3(a).

No public comment.

5. Request Direction to submit Transit Facility Plans to the County Building Department

Melissa Raggio presented the item.
No Council discussion.

RESULT: PASSED [UNANIMOUS]
MOVER: Tim Muetterties, Citizen Member
SECONDER: Caroline Schirato, City Council Member
AYES: Amanda Folendorf, Tim Muetterties, Trevor Wittke, Gary Tofanelli, Scott Behiel, Caroline Schirato, Pat Bettinger

6. Paratransit Services - Operations Contractor Report

Cynthia Lawrence, Paratransit Services provided a report on current transit activities and events.

7. Staff Reports-Verbal Report, No Supplemental Materials Included

Melissa Raggio provided an update on the FTA 5339 Grant.

8. ADJOURNMENT - The next scheduled meeting of the CTA is February 4, 2026 5:30 P.M.

Meeting was adjourned at 6:46 PM by Chairperson Amanda Folendorf.



Calaveras Connect Monthly Summary Report

1/28/2026

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	ANNUAL
OPERATING DAYS													
Weekday	22	21	21	23	17	20							124
Weekend	4	5	4	4	1								18
TOTAL OPERATING DAYS	26	26	25	27	18	20	-	-	-	-	-	-	142
RIDERSHIP BY ROUTE													
Fixed Route													
Red Line (M-F)	2,259	2,685	3,013	3,234	2,344	2,471							16,006
Saturday Hopper (Sat)	38	103	85	124	56	-							406
Columbia (M-F)	193	176	624	639	470	221							2,323
Dial-A-Ride - Countywide (M-F)													
Valley Springs, San Andreas	264	284	296	319	256	270							1,689
Saturday Hopper (Murphys to Arnold)	-	-	-	-	-	-							-
Dial-A-Ride - Out-of-County													
San Andreas, Jackson (M-F)	275	292	272	292	213	264							1,608
West Point, Wilseyville & Jackson (Wed)	36	31	23	32	22	23							167
Copper, Angels, Sonora (Frid)	4	10	4	4	6	-							28
ROUTE RIDERSHIP	3,069	3,581	4,317	4,644	3,367	3,249	-	-	-	-	-	-	22,227
Special Services													
Community Services (Gov., OES, Etc.)	-	-	-	-	-	-							-
Special Events	-	-	-	-	-	-							-
TOTAL RIDERSHIP	3,069	3,581	4,317	4,644	3,367	3,249	-	-	-	-	-	-	22,227
AVERAGE RIDERSHIP PER DAY													
Weekday	138	166	202	197	195	162							176
Weekend	10	21	21	31	56	-							23
VEHICLE REVENUE MILES													
Fixed Route Revenue	26,382	25,506	27,011	29,920	21,830	24,480							155,129
Fixed Route Deadhead	2,073	2,550	3,021	3,300	2,401	2,615							15,960
Dial-A-Ride	6,941	6,965	6,673	7,487	5,940	7,338							41,344
TOTAL VEHICLE MILES	35,396	35,021	36,705	40,707	30,171	34,433	-	-	-	-	-	-	212,433
VEHICLE REVENUE HOURS													
Fixed Route Revenue	880	873	937	1,024	742	833							5,289
Fixed Route Deadhead	211	225	245	272	199	227							1,379
Dial-A-Ride	437	418	419	464	354	395							2,487
TOTAL VEHICLE HOURS	1,528	1,516	1,601	1,761	1,295	1,455	-	-	-	-	-	-	9,156
ON TIME PERFORMANCE	97%	96%	98%	98%	99%	99%							97.91%
SAFETY AND SECURITY													
Non-Preventable Accidents	-	-	-	-	-	-							-
Preventable Accident	-	-	1	-	-	-							1
TOTAL Accidents	-	-	1	-	-	-	-	-	-	-	-	-	1
Major Incidents	-	-	-	-	-	-							-
REVENUE													
Sales (Tickets and Passes)	\$995.00	\$1,375.00	\$2,125.00	\$11,245.00	\$1,030.00	\$1,090.00							\$ 17,860.00
Cash (Fares)	\$3,398.14	\$4,477.56	\$4,290.33	\$4,904.47	\$3,266.98	\$3,867.68							\$ 24,205.16
TOTAL Revenue	\$4,393.14	\$5,852.56	\$6,415.33	\$16,149.47	\$4,296.98	\$4,957.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 42,065.16



CALAVERAS TRANSIT AGENCY AGENDA SUBMITTAL

Presented by: Anne Dell'Orto, Administrative Service Officer	Board Meeting Date February 4, 2026	Agenda Number 3
FY 2025/26 Mid-Year Financial Report and Budget to Actuals		
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0-5
Type of Document: Informational PowerPoint Presentation Included? No		

Recommendation:

This item is informational for Board review and discussion, no action is required.

Discussion:

The Calaveras Transit Agency (CTA) approved Fiscal Year 2025/26 Final Operations Budget at the June 4, 2025 Regular Meeting in the amount of \$3,066,481. The CTA Board approved FY 2025/26 Amendment No. 1 at the September 3, 2025 Regular Meeting totaling \$2,766,091. A majority of the decrease is attributed to delivery of the design phase of the new transit facility. Capital expenditures for the transit facility account for \$911,566 and Operating expenditures total \$1,854,525.

Fund 6200 Transit Operating Account

Revenues \$678,885.68
Expenditures \$1,210,644.90
Transfers in \$4.02
Reserve retained within the Fund \$800,000
Balance \$907,410.18

Revenues

Total Revenue budgeted for FY 2025/26 is \$1,921,130. Revenue collected/received as of mid-year is \$678,889.70 (35%).

4300 Interest – Interest is posted quarterly, as of mid-year interest received is \$13,693.22.

4327 SB 1 State of Good Repair – CTA budgeted \$0. At mid-year reimbursement of expenditures from FY 2024/25 total \$15,601.82 for partial purchase of one (1) Bus.

4411 State Transit Assistance (STA) – CTA has budgeted \$455,968 for FY 2025/26. Funding received as of mid-year is \$208,177.

4468 State ¼ cent Sales Tax (LTF) – Budget reflects \$626,093. LTF claim totaling \$61,455 is for the Design Contingency for Engineering Documentation, Generator and Fire Tank. Staff anticipates an LTF claim for operations if needed at year end. It has been the goal to utilize federal funding first, before local funds.

4506 Federal Transit Administration (FTA) – Budget totals \$714,069, funding received at mid-year totaling \$318,818.48 is comprised of Operating Assistance Funds (\$83,818.48 FTA CRRSAA, \$235,000 FTA ARPA). Outstanding FY 2024/25 FTA 5311 of \$ \$386,936 was received in January 2026. Staff anticipates the FY 2025/26 FTA Standard Agreement in May 2026.

4692 Transit Ticket Sales – At mid-year sales are \$17,860 tracking at 59%.

4694 Transit Fixed Route Ticket Sales – At mid-year sales are \$24,205.16 tracking at 69%.

4713 Miscellaneous Revenue – Advertising revenue at mid-year is \$19,075 tracking at 54%.

Expenditures

Total Expenditures as of December 31, 2025 for FY 2025/26 total \$1,210,644.90 (44%). Of this amount, \$796,317.15 is attributable to Operational expenditures and \$414,327.75 is Capital expenditures for the transit facility.

5271 Professional Specialized Services - Expenditures total \$418,585.52 (Zoom reporting, Aspen Street, WGA, SASD, County Building Dept., Tribble and Ayala, StanCOG, County Auditor contract and County Treasurer contract services)

5272 Professional Specialized Services – Spec Purp - Paratransit contract services is tracking at 45% at mid-year. Expenditure total \$611,597.34.

Fund 6250 CTA Capital Reserve Account

Revenues \$858.07

Expenditures \$0.00

Fund Balance \$72,269.90

Total Revenues for FY 2025/26 at mid-year are \$858.07, attributed to Interest.

ATTACHMENT(S):

[CTA Mid-Year Financials, Budget to Actuals.pdf](#)

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 12/31/2025**

Fund 6200 Transit JPA

<u>Object Code</u>	<u>Object Description</u>		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	62000000	907,525.63
1007	Outstanding Checks	62000000	(92.36)
Total Assets			<u>\$907,433.27</u>
<u>Liabilities</u>			
2091	Accts Payable - Staledated Cks	62000010	23.09
Total Liabilities			<u>\$23.09</u>
<u>Fund Balance</u>			
3002	Fund Bal Unreserv/Undesign	62000000	623,905.38
3040	Reserve - General	62000000	800,000.00
3047	Reserve for Equipment	62000000	15,260.00
Total Fund Balance			<u>\$1,439,165.38</u>
Year-to-Date Revenues			\$678,885.68
Year-to-Date Expenditures			\$1,210,644.90
Year-to-Date Transfers In			\$4.02
Year-to-Date Transfers Out			\$0.00
Year-to-Date Clearing Accounts			<u>\$0.00</u>
Total Fund Equity			<u>\$907,410.18</u>
Total Liabilities and Fund Equity			<u>\$907,433.27</u>

County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 12/31/2025

Fund 6250 CTA Capital Reserve

<u>Object Code</u>	<u>Object Description</u>		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	62500000	72,269.90
Total Assets			<u>\$72,269.90</u>
<u>Fund Balance</u>			
3002	Fund Bal Unreserv/Undesign	62500000	71,411.83
Total Fund Balance			<u>\$71,411.83</u>
Year-to-Date Revenues			\$858.07
Year-to-Date Expenditures			\$0.00
Year-to-Date Transfers In			\$0.00
Year-to-Date Transfers Out			\$0.00
Year-to-Date Clearing Accounts			<u>\$0.00</u>
Total Fund Equity			<u>\$72,269.90</u>
Total Liabilities and Fund Equity			<u>\$72,269.90</u>

County of Calaveras
Budget and Actuals by Budget Class

Fiscal Year: 2025

As of 12/31/2025

Budget Version-		Budget	Encumbrance	Y-T-D Actuals	Balance	% Remaining
Org Key: 62000010 Transit JPA						
<u>Revenue From Use of Money/ Property</u>						
4300	Interest	25,000.00	0.00	13,693.22	11,306.78	45.22 %
Total Revenue From Use of Money/ Propert		25,000.00	0.00	13,693.22	11,306.78	45.22
<u>Intergovernmental Revenue- State</u>						
4327	SB 1 State of Good Repair	0.00	0.00	15,601.82	(15,601.82)	0.00 %
4411	State Transit Asst Funds	455,968.00	0.00	208,177.00	247,791.00	54.34 %
4468	State 1/4 cent Sales Tax Distr	626,093.00	0.00	61,455.00	564,638.00	90.18 %
Total Intergovernmental Revenue- State		1,082,061.00	0.00	285,233.82	796,827.18	73.63
<u>Intergovernmental Revenue- Fed</u>						
4506	Federal Transit Administration	714,069.00	0.00	318,818.48	395,250.52	55.35 %
Total Intergovernmental Revenue- Fed		714,069.00	0.00	318,818.48	395,250.52	55.35
<u>Charges for Services</u>						
4692	Transit Ticket Sales	30,000.00	0.00	17,860.00	12,140.00	40.46 %
4694	Transit Fixed Route	35,000.00	0.00	24,205.16	10,794.84	30.84 %
Total Charges for Services		65,000.00	0.00	42,065.16	22,934.84	35.28
<u>Misc. Revenue</u>						
4713	Miscellaneous Revenue	35,000.00	0.00	19,075.00	15,925.00	45.50 %
Total Misc. Revenue		35,000.00	0.00	19,075.00	15,925.00	45.50
<u>Operating transfers in</u>						
6001	Transfers In	0.00	0.00	4.02	(4.02)	0.00 %
Total Operating transfers in		0.00	0.00	4.02	(4.02)	0.00
Total Revenue		1,921,130.00	0.00	678,889.70	1,242,240.30	
<u>Services and Supplies</u>						
5121	Communications	4,000.00	0.00	1,289.34	2,710.66	67.76 %
5181	Maintenance of Equipment	95,000.00	0.00	55,493.54	39,506.46	41.58 %
5221	Memberships	1,000.00	0.00	0.00	1,000.00	100.00 %
5241	Office Expense	5,000.00	0.00	0.00	5,000.00	100.00 %
5257	Office Expense - Small Equip	5,600.00	0.00	5,566.50	33.50	0.59 %
5271	Prof and Specialized Services	933,002.00	0.00	418,585.52	514,416.48	55.13 %
5272	Prof and Spec Serv - Spec Purp	1,356,535.00	0.00	611,597.34	744,937.66	54.91 %
5381	Legal Notices	1,000.00	0.00	0.00	1,000.00	100.00 %
5392	Rents and Leases - Other	48,204.00	0.00	24,102.00	24,102.00	50.00 %
5403	Bank Charges	0.00	0.00	10.00	(10.00)	0.00 %
5411	Special Department Expense	1,750.00	0.00	801.11	948.89	54.22 %
5480	Gas and Oil Expense	230,000.00	0.00	93,199.55	136,800.45	59.47 %
Total Services and Supplies		2,681,091.00	0.00	1,210,644.90	1,470,446.10	54.84
<u>Other Charges</u>						
5301	Reimb Co Depts For Services	65,000.00	0.00	0.00	65,000.00	100.00 %
Total Other Charges		65,000.00	0.00	0.00	65,000.00	100.00

Appropriation for Contingencie

Report ID: GL_Budget_Actual_Class

Page: 1

Run Date & Time: 01/22/2026 13:26:20

GLBA_MSTR.[glba_fy] = '2025' AND GLBA_MSTR.[glba_gr] = 'GL' AND GLBA_MSTR.[glba_key] = '62000010' AND
 GLBA_MSTR.[glba_level] = 'OB'

County of Calaveras
Budget and Actuals by Budget Class

As of 12/31/2025

Fiscal Year: 2025

		Budget	Encumbrance	Y-T-D Actuals	Balance	% Remaining
5990	Contingencies	20,000.00	0.00	0.00	20,000.00	100.00 %
Total Appropriation for Contingencie		20,000.00	0.00	0.00	20,000.00	100.00
Total Expenses		2,766,091.00	0.00	1,210,644.90	1,555,446.10	
Total Revenue		1,921,130.00	0.00	678,889.70	1,242,240.30	
Total Expenses		2,766,091.00	0.00	1,210,644.90	1,555,446.10	
Key Total for	62000010	(844,961.00)	0.00	(531,755.20)	(313,205.80)	

County of Calaveras
Budget and Actuals by Budget Class

As of 12/31/2025

Fiscal Year: 2025

Budget Version-	Budget	Encumbrance	Y-T-D Actuals	Balance	% Remaining
Report Revenues	1,921,130.00	0.00	678,889.70	1,242,240.30	
Report Expenses	2,766,091.00	0.00	1,210,644.90	1,555,446.10	
REPORT TOTAL	(844,961.00)	0.00	(531,755.20)	(313,205.80)	



CALAVERAS TRANSIT AGENCY AGENDA SUBMITTAL

Presented by: <i>Melissa Raggio, Executive Director</i>	Board Meeting Date February 4, 2026	Agenda Number 4
FY 2025/26 Mid-Year Performance Report		
Published Notice Required? No Public Hearing Required? No		Estimated Time: 0-5
Type of Document: Informational PowerPoint Presentation Included? No		

Recommendation:

This item is informational for Board review and possible discussion.

Background:

The Calaveras Transit Agency provides semi-annual and year-end reports for review of the transit system's performance. This report is being provided for the period of July 1, 2025 through December 31, 2025.

Fiscal Impact:

None.

ATTACHMENT(S):

[CTA FY 2025-26 Mid-Year Performance Report.pdf](#)

CALAVERAS TRANSIT AGENCY- CALAVERAS CONNECT

Mid-Year Performance Data

July 2025 - December 2025



	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26
Service Days	142	124	144	145	144	144	142
Service Hours							
Fixed Route	6,116	5,340	6,006	4,968	4,993	6,424	5,289
Dial-a-Ride				2,022	2,614	2,514	2,487
Total	6,116	5,340	6,006	6,990	7,607	8,938	7,776
Service Miles							
Fixed Route	164,604	99,013	117,496	162,065	168,356	166,561	155,129
Dial-a-Ride				29,462	35,053	40,525	41,344
Total	164,604	99,013	117,496	191,527	203,409	207,086	196,473
Boardings							
Fixed Route	22,295	6,413	9,991	10,650	14,746	17,756	18,735
Dial-a-Ride				1,991	3,802	4,027	3,492
Total	22,295	6,413	9,991	12,641	18,548	21,783	22,227
On-Time Performance	93%	100%	99%	99%	99%	98%	98%
Operating Expenses							
Salaries & benefits	\$21,091.13	\$19,818.49	\$23,565.99	\$34,783.00	\$32,036.16	\$28,412.05	\$25,347.15
Service & supplies	\$115,346.04	\$96,521.77	\$102,664.80	\$149,549.30	\$177,293.45	\$152,050.69	\$148,693.09
Purchased Transportation	\$373,314.27	\$387,676.97	\$367,338.19	\$476,255.54	\$513,272.02	\$572,415.99	\$611,597.34
Total	\$509,751.44	\$504,017.23	\$493,568.98	\$660,587.84	\$722,601.63	\$752,878.73	\$785,637.58
Operating Revenue							
Fares	\$40,318.00	\$0.00	\$0.00	\$31,644.72	\$35,883.46	\$33,986.98	\$42,065.16
LCTOP Fare subsidy	\$14,660.78	\$15,178.12	\$20,071.55	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$16,193.74	\$16,244.37	\$13,296.67	\$17,602.51	\$16,485.00	\$13,664.90	\$19,586.25
Sale of Capital Assets & Interest	\$1,049.85	\$5,990.97	\$5,505.69	\$5,796.70	\$8,192.69	\$8,003.05	\$13,693.22
Total	\$72,222.37	\$37,413.46	\$38,873.91	\$55,043.93	\$60,561.15	\$55,654.93	\$75,344.63
Average Ridership by Day	157	52	69	87	129	151	157
Operating Cost/Passenger	\$22.86	\$78.59	\$49.40	\$52.26	\$38.96	\$34.56	\$35.35
Operating Cost/ Service Hour	\$83.35	\$94.39	\$82.18	\$94.50	\$94.99	\$84.23	\$101.03
Fare Ratio	14.17%	7.42%	7.88%	8.33%	8.38%	7.39%	9.59%

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

January 9, 2026

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total	Cumulative (Federal \$)	Score
TRADITIONAL PROJECTS														
1	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22640	2011	281,409	\$ 147,900	\$ 26,100	\$ 174,000	\$ 174,000	94
2	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	91827	2014	170,137	\$ 147,900	\$ 26,100	\$ 174,000	\$ 348,000	94
3	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	99151	2011	171,183	\$ 147,900	\$ 26,100	\$ 174,000	\$ 522,000	94
4	Napa Valley Transportation Authority	NAPA	4	Small Urban	Medium Bus	R	22641	2011	308,517	\$ 147,900	\$ 26,100	\$ 174,000	\$ 696,000	94
5	SMOOTH	SBAR	5	Small Urban	Large Bus	R	17102	2014	112,918	\$ 208,250	\$ 36,750	\$ 245,000	\$ 941,000	94
6	SMOOTH	SBAR	5	Small Urban	Large Bus	R	17103	2014	98,415	\$ 208,250	\$ 36,750	\$ 245,000	\$ 1,186,000	94
7	SMOOTH	SBAR	5	Small Urban	Large Bus	R	32527	2011	115,135	\$ 208,250	\$ 36,750	\$ 245,000	\$ 1,431,000	94
8	SMOOTH	SBAR	5	Small Urban	Large Bus	R	32530	2011	156,894	\$ 208,250	\$ 36,750	\$ 245,000	\$ 1,676,000	94
9	SMOOTH	SBAR	5	Small Urban	Large Bus	R	30438	2012	167,221	\$ 208,250	\$ 36,750	\$ 245,000	\$ 1,921,000	94
10	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	51678	2017	203,001	\$ 147,900	\$ 26,100	\$ 174,000	\$ 2,095,000	94
11	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	82482	2017	173,732	\$ 147,900	\$ 26,100	\$ 174,000	\$ 2,269,000	94
12	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R	51680	2017	166,391	\$ 147,900	\$ 26,100	\$ 174,000	\$ 2,443,000	94
13	Transit Joint Powers Authority for Merced County	MERC	10	Small Urban	Medium Bus	R		2017	194,373	\$ 147,900	\$ 26,100	\$ 174,000	\$ 2,617,000	94
14	County of Sonoma, Human Services Department, Adult and Aging Division	SON	4	Small Urban	Mobility Management	MM				\$ 290,136	\$ 72,534	\$ 362,670	\$ 2,979,670	94
15	Imperial County Transportation Commission	IMP	11	Small Urban	Mobility Management	MM				\$ 352,000	\$ 88,000	\$ 440,000	\$ 3,419,670	94
16	ARC Imperial Valley	IMP	11	Small Urban	Large Bus	R	61063	2017	191,280	\$ 158,100	\$ 27,900	\$ 186,000	\$ 3,605,670	93
17	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09386	2018	278,096	\$ 147,900	\$ 26,100	\$ 174,000	\$ 3,779,670	92
18	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09391	2018	269,129	\$ 147,900	\$ 26,100	\$ 174,000	\$ 3,953,670	92
19	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09396	2018	265,227	\$ 147,900	\$ 26,100	\$ 174,000	\$ 4,127,670	92
20	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09387	2018	249,668	\$ 147,900	\$ 26,100	\$ 174,000	\$ 4,301,670	92
21	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09389	2018	236,878	\$ 147,900	\$ 26,100	\$ 174,000	\$ 4,475,670	92
22	Monterey-Salinas Transit	MON	5	Small Urban	Medium Bus	R	09393	2018	210,258	\$ 147,900	\$ 26,100	\$ 174,000	\$ 4,649,670	92
23	Redding Area Bus Authority	SHA	2	Small Urban	Large Bus	R	31971	2017	137,258	\$ 158,100	\$ 27,900	\$ 186,000	\$ 4,835,670	91
24	Redding Area Bus Authority	SHA	2	Small Urban	Large Bus	R	31973	2017	153,258	\$ 158,100	\$ 27,900	\$ 186,000	\$ 5,021,670	91
25	Redding Area Bus Authority	SHA	2	Small Urban	Large Bus	R	31977	2017	157,011	\$ 158,100	\$ 27,900	\$ 186,000	\$ 5,207,670	91
26	Redding Area Bus Authority	SHA	2	Small Urban	Large Bus	R	33567	2017	159,946	\$ 158,100	\$ 27,900	\$ 186,000	\$ 5,393,670	91
27	Outreach & Escort Inc.	SCL	4	Small Urban	Mobility Management	MM				\$ 304,000	\$ 76,000	\$ 380,000	\$ 5,773,670	90
28	Solano Transportation Authority	SOL	4	Small Urban	Mobility Management	MM				\$ 304,000	\$ 76,000	\$ 380,000	\$ 6,153,670	89
29	ARC Imperial Valley	IMP	11	Small Urban	Larger Bus	R	83331	2015	207,613	\$ 208,250	\$ 36,750	\$ 245,000	\$ 6,398,670	88
30	Pace Solano	SOL	4	Small Urban	Small Bus	R	12267	2015	120,249	\$ 143,650	\$ 25,350	\$ 169,000	\$ 6,567,670	86
31	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07607	2015	119,007	\$ 158,100	\$ 27,900	\$ 186,000	\$ 6,753,670	86
32	Pace Solano	SOL	4	Small Urban	Medium Bus	R	07608	2015	89,305	\$ 158,100	\$ 27,900	\$ 186,000	\$ 6,939,670	86
33	Dignity Health Connected Living	SHA	2	Small Urban	Medium Bus	R	11947	2018	131,667	\$ 147,900	\$ 26,100	\$ 174,000	\$ 7,113,670	85
34	Dignity Health Connected Living	SHA	2	Small Urban	Medium Bus	R	11951	2018	122,303	\$ 147,900	\$ 26,100	\$ 174,000	\$ 7,287,670	85
35	Help Central Inc	BUT	3	Small Urban	Mobility Management	MM				\$ 296,000	\$ 74,000	\$ 370,000	\$ 7,657,670	85
36	Community Bridges/Lifeline	SCZ	5	Small Urban	Medium Bus	R	12709	2013	148,205	\$ 147,900	\$ 26,100	\$ 174,000	\$ 7,831,670	84
37	Community Bridges/Lifeline	SCZ	5	Small Urban	Medium Bus	R	12716	2013	147,277	\$ 147,900	\$ 26,100	\$ 174,000	\$ 8,005,670	84
38	Community Bridges/Lifeline	SCZ	5	Small Urban	Medium Bus	R	12717	2013	153,411	\$ 147,900	\$ 26,100	\$ 174,000	\$ 8,179,670	84
39	Community Bridges/Lifeline	SCZ	5	Small Urban	Medium Bus	R	12718	2013	141,533	\$ 147,900	\$ 26,100	\$ 174,000	\$ 8,353,670	84
40	Community Bridges/Lifeline	SCZ	5	Small Urban	Medium Bus	R	16130	2013	159,000	\$ 147,900	\$ 26,100	\$ 174,000	\$ 8,527,670	84
41	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	62072	2019	279,850	\$ 158,100	\$ 27,900	\$ 186,000	\$ 8,713,670	82
42	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	41810	2018	243,037	\$ 158,100	\$ 27,900	\$ 186,000	\$ 8,899,670	82
43	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10529	2016	266,120	\$ 158,100	\$ 27,900	\$ 186,000	\$ 9,085,670	82
44	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10531	2019	250,345	\$ 158,100	\$ 27,900	\$ 186,000	\$ 9,271,670	82

(1) R = Replacement Vehicle
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance
MM = Mobility Management

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

January 9, 2026

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total	Cumulative (Federal \$)	Score
45	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10533	2019	252,793	\$ 158,100	\$ 27,900	\$ 186,000	\$ 9,457,670	82
46	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10538	2019	243,191	\$ 158,100	\$ 27,900	\$ 186,000	\$ 9,643,670	82
47	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Large Bus	R	10539	2019	266,250	\$ 158,100	\$ 27,900	\$ 186,000	\$ 9,829,670	82
48	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	42789	2015	223,943	\$ 93,500	\$ 16,500	\$ 110,000	\$ 9,939,670	82
49	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	56566	2018	214,015	\$ 93,500	\$ 16,500	\$ 110,000	\$ 10,049,670	82
50	United Cerebral Palsy San Luis Obispo - Ride On	SLO	5	Small Urban	Minivan	R	56568	2018	244,800	\$ 93,500	\$ 16,500	\$ 110,000	\$ 10,159,670	82
51	Valley Resource Center Inc.	RIV	8	Small Urban	Full Sized Van EL	SE				\$ 114,750	\$ 20,250	\$ 135,000	\$ 10,294,670	82
52	Valley Resource Center Inc.	RIV	8	Small Urban	Full Sized Van EL	SE				\$ 114,750	\$ 20,250	\$ 135,000	\$ 10,429,670	82
53	San Luis Obispo Council of Governments	SLO	5	Small Urban	Mobility Management	MM				\$ 280,000	\$ 70,000	\$ 350,000	\$ 10,779,670	81
54	Valley Resource Center Inc.	RIV	8	Small Urban	Full Sized Van	SE				\$ 110,500	\$ 19,500	\$ 130,000	\$ 10,909,670	81
55	Valley Resource Center Inc.	RIV	8	Small Urban	Full Sized Van	SE				\$ 110,500	\$ 19,500	\$ 130,000	\$ 11,039,670	81
56	City of Visalia	TUL	6	Small Urban	Mobility Management	MM				\$ 200,000	\$ 50,000	\$ 250,000	\$ 11,289,670	81
57	City of Visalia	TUL	6	Small Urban	Mobility Management	MM				\$ 80,000	\$ 20,000	\$ 100,000	\$ 11,389,670	80
58	SMOOTH	SBAR	5	Small Urban	Larger Bus	R	10208	2017	70,733	\$ 208,250	\$ 36,750	\$ 245,000	\$ 11,634,670	79
59	Valley Resource Center Inc.	RIV	8	Small Urban	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 11,744,670	79
60	Monterey-Salinas Transit District	MON	5	Small Urban	Mobility Management	MM				\$ 160,000	\$ 40,000	\$ 200,000	\$ 11,944,670	76
61	Dignity Health Connected Living	SHA	2	Small Urban	Medium Bus	R	69226	2013	169,705	\$ 147,900	\$ 26,100	\$ 174,000	\$ 12,118,670	75
62	Dignity Health Connected Living	SHA	2	Small Urban	Medium Bus	R	31016	2013	133,573	\$ 147,900	\$ 26,100	\$ 174,000	\$ 12,292,670	75
63	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	06484	2008	36,619	\$ 93,500	\$ 16,500	\$ 110,000	\$ 12,402,670	75
64	United Cerebral Palsy of the North Bay, Inc.	SON	4	Small Urban	Minivan	R	77847	2018	193,660	\$ 93,500	\$ 16,500	\$ 110,000	\$ 12,512,670	75
65	Work Training Center	BUT	3	Small Urban	Large Bus	R	07598	2015	232,523	\$ 158,100	\$ 27,900	\$ 186,000	\$ 12,698,670	74
66	Work Training Center	BUT	3	Small Urban	Minivan	R	69693	2019	94,175	\$ 93,500	\$ 16,500	\$ 110,000	\$ 12,808,670	74
67	Work Training Center	BUT	3	Small Urban	Minivan	R	69694	2019	122,809	\$ 93,500	\$ 16,500	\$ 110,000	\$ 12,918,670	74
													100% LINE	

(1) R = Replacement Vehicle
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance
MM = Mobility Management

2. Attachment A - 4.6 FTA Section 5310 Program of Projects List - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

January 9, 2026

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total	Cumulative (Federal \$)	Score
Contingency List if Additional Funding Becomes Available														
1	Paratransit Services (Red Bluff)	SHA	2	Small Urban	Medium Bus	R	32563	2018	191,411	\$ 147,900	\$ 26,100	\$ 174,000	\$ 174,000	70
2	Paratransit Services (Red Bluff)	SHA	2	Small Urban	Medium Bus	R	30001	2018	181,148	\$ 147,900	\$ 26,100	\$ 174,000	\$ 348,000	70
3	Sourcewise	SCL	4	Small Urban	Full Sized Van EL	R	09458	2017	113,300	\$ 114,750	\$ 20,250	\$ 135,000	\$ 483,000	70
4	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03418	2018	130,018	\$ 147,900	\$ 26,100	\$ 174,000	\$ 657,000	68
5	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03420	2018	129,478	\$ 147,900	\$ 26,100	\$ 174,000	\$ 831,000	68
6	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03416	2018	153,145	\$ 147,900	\$ 26,100	\$ 174,000	\$ 1,005,000	68
7	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03419	2018	125,994	\$ 147,900	\$ 26,100	\$ 174,000	\$ 1,179,000	68
8	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03415	2018	139,998	\$ 147,900	\$ 26,100	\$ 174,000	\$ 1,353,000	68
9	Butte County Association of Governments/ Butte Regional Transit	BUT	3	Small Urban	Medium Bus	R	03417	2018	125,370	\$ 147,900	\$ 26,100	\$ 174,000	\$ 1,527,000	68
10	Redding Area Bus Authority	SHA	2	Small Urban	Mobility Management	MM				\$ 272,000	\$ 68,000	\$ 340,000	\$ 1,867,000	68
11	Regents of the University of California, Santa Cruz	SCZ	5	Small Urban	Full Sized Van EL	R	01907	2019	19,771	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,002,000	65
12	Regents of the University of California, Santa Cruz	SCZ	5	Small Urban	Full Sized Van EL	R	08274	2019	21,543	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,137,000	65
13	Regents of the University of California, Santa Cruz	SCZ	5	Small Urban	Full Sized Van EL	R	08933	2019	25,241	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,272,000	65
14	Nevada-Sierra Connecting Point Public Authority	YUBA	3	Small Urban	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 2,672,000	63
15	Able Industries	TUL	6	Small Urban	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,782,000	60
16	Able Industries	TUL	6	Small Urban	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,892,000	60
17	Able Industries	TUL	6	Small Urban	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 3,002,000	60
18	Supplement Approved Projects													

(1) R = Replacement Vehicle
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance

MM = Mobility Management

2. Attachment A - 4.6 FTA Section 5310 Program of Projects List - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

January 9, 2026

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total	Cumulative (Federal \$)	Score
TRADITIONAL PROJECTS														
1	Humboldt Senior Resource Center	HUM	1	Rural	Full Sized Van	R	109705	2016	186,783	\$ 110,500	\$ 19,500	\$ 130,000	\$ 130,000	93
2	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	189436	2012	139,676	\$ 93,500	\$ 16,500	\$ 110,000	\$ 240,000	93
3	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	32259	2014	187,297	\$ 93,500	\$ 16,500	\$ 110,000	\$ 350,000	90
4	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	32256	2014	181,966	\$ 93,500	\$ 16,500	\$ 110,000	\$ 460,000	90
5	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	28812	2017	132,293	\$ 93,500	\$ 16,500	\$ 110,000	\$ 570,000	90
6	Kings Rehabilitation Center	KING	6	Rural	Minivan	R	38524	2017	101,851	\$ 93,500	\$ 16,500	\$ 110,000	\$ 680,000	90
7	Lake Links Inc.	LAKE	1	Rural	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 1,080,000	90
8	Morengo Basin Transit Authority	SBO	8	Rural	Mobility Management	MM				\$ 45,504	\$ 11,376	\$ 56,880	\$ 1,136,880	88
9	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	SE				\$ 110,500	\$ 19,500	\$ 130,000	\$ 1,266,880	87
10	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	SE				\$ 110,500	\$ 19,500	\$ 130,000	\$ 1,396,880	87
11	Tehama County Opportunity Center,	TEH	2	Rural	Small Bus	R	57546	2017	177,113	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,565,880	87
12	TEH INC	TEH	2	Rural	Small Bus	R	57547	2017	208,558	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,734,880	87
13	Humboldt Transit Authority	HUM	1	Rural	Small Bus	R	42228	2017	226,511	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,903,880	86
14	The Arc of Amador and Calaveras	AMA	10	Rural	Minivan	R	32206	2016	46,115	\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,013,880	86
15	The Arc of Amador and Calaveras	AMA	10	Rural	Minivan	R	73544	2016	87,222	\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,123,880	86
16	Full Access & Coordinated Transportation, Inc.	SAND	11	Rural	Mobility Management	MM				\$ 320,000	\$ 80,000	\$ 400,000	\$ 2,523,880	86
17	Redwood Coast Seniors, Inc.	MEN	1	Rural	Medium Bus	R	20795	2015	127,960	\$ 147,900	\$ 26,100	\$ 174,000	\$ 2,697,880	84
18	Humboldt Senior Resource Center	HUM	1	Rural	Minivan	R	01104	2019	27,686	\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,807,880	83
19	Mendocino Transit Authority	MEN	1	Rural	Mobility Management	MM				\$ 240,000	\$ 60,000	\$ 300,000	\$ 3,107,880	82
20	Nevada-Sierra Connecting Point Public Authority	NEV	3	Rural	Mobility Management	MM				\$ 183,824	\$ 45,956	\$ 229,780	\$ 3,337,660	81
21	Southern Cascades Community Services District	MOD	2	Rural	Minivan	R	33975	2016	301,616	\$ 93,500	\$ 16,500	\$ 110,000	\$ 3,447,660	80
22	Southern Cascades Community Services District	MOD	2	Rural	Minivan	R	56880	2016	301,054	\$ 93,500	\$ 16,500	\$ 110,000	\$ 3,557,660	80
23	Calaveras Council of Governments	CALA	10	Rural	Small Bus	SE				\$ 143,650	\$ 25,350	\$ 169,000	\$ 3,726,660	80
Contingency List if Additional Funding Becomes Available														
1	Southern Cascades Community Services District	MOD	2	Rural	Minivan	R	64038	2013	245,831	\$ 93,500	\$ 16,500	\$ 110,000	\$ 110,000	80
2	Southern Cascades Community Services District	MOD	2	Rural	Minivan	R	65920	2020	201,621	\$ 93,500	\$ 16,500	\$ 110,000	\$ 220,000	80
3	INC	TEH	2	Rural	Small Bus	R	12399	2019	165,993	\$ 143,650	\$ 25,350	\$ 169,000	\$ 389,000	77
4	Palo Verde Transit Agency	RIV	8	Rural	Full Sized Van	R	01144	2019	128,248	\$ 147,793	\$ 20,250	\$ 135,000	\$ 524,000	76
5	Calaveras Council of Governments	CALA	10	Rural	Mobility Management	MM				\$ 420,000	\$ 80,000	\$ 400,000	\$ 924,000	74
6	Amador Transit Ministerial Association of California	AMA	10	Rural	Mobility Management	MM				\$ 240,000	\$ 60,000	\$ 300,000	\$ 1,224,000	74
7	Counties	GLN	3	Rural	Radios	OE				\$ 8,100	\$ 900	\$ 9,000	\$ 1,233,000	73
8	Humboldt Transit Authority	HUM	1	Rural	Small Bus	R	74239	2019	83,262	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,402,000	71
9	Humboldt Transit Authority	HUM	1	Rural	Small Bus	R	19108	2019	136,771	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,571,000	71
10	Humboldt Transit Authority	HUM	1	Rural	Small Bus	R	19114	2019	144,279	\$ 143,650	\$ 25,350	\$ 169,000	\$ 1,740,000	71
11	Palo Verde Valley Transit Agency	MEN	1	Rural	Larger Bus	R	21481	2019	80,505	\$ 203,250	\$ 36,750	\$ 245,000	\$ 1,985,000	71
12	Ukiah Senior Center, Inc.	MEN	1	Rural	Full Sized Van EL	R	44149	2010	154,635	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,120,000	70
13	Ukiah Senior Center, Inc.	MEN	1	Rural	Full Sized Van EL	R	55147	2016	91,063	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,255,000	70
14	Ukiah Senior Center, Inc.	MEN	1	Rural	Full Sized Van EL	R	29505	2008	98,143	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,390,000	70
15	Ukiah Senior Center, Inc.	MEN	1	Rural	Full Sized Van EL	R	20797	2015	97,443	\$ 114,750	\$ 20,250	\$ 135,000	\$ 2,525,000	70
16	Ministerial Association of California Counties	GLN	3	Rural	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,635,000	68
17	Ministerial Association of California Counties	GLN	3	Rural	Minivan	SE				\$ 93,500	\$ 16,500	\$ 110,000	\$ 2,745,000	68
18	Supplement approved projects													

(1) R = Replacement Vehicle
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance
MM = Mobility Management

2. Attachment A - 4.6 FTA Section 5310 Program of Projects list - January 2026
Small Urban and Rural Areas Prioritized List (score priority order)

January 9, 2026

#	AGENCY	County	Caltrans District	Funding Type	Project	Type (1)	Vin	Year	Miles	FTA 5310 Share	Local Match (covered by Toll Credits)	Project Total	Cumulative (Federal \$)	Score
EXPANDED PROJECTS														
	Faith in Action Interfaith Volunteer													
1	Caregivers of Solano County	SOL	4	Small Urban	Operating Assistance	O				\$ 195,000	\$ 195,000	\$ 390,000	\$ 390,000	96
2	Community Partners in Caring	SLO	5	Small Urban	Operating Assistance	O				\$ 225,000	\$ 225,000	\$ 450,000	\$ 840,000	95
3	Community Partners in Caring	SBAR	5	Small Urban	Operating Assistance	O				\$ 225,000	\$ 225,000	\$ 450,000	\$ 1,290,000	95
4	Outreach & Escort, Inc.	SCZ	4	Small Urban	Operating Assistance	O				\$ 200,000	\$ 200,000	\$ 400,000	\$ 1,690,000	92
5	Community Bridges/Lifeline	SCZ	5	Small Urban	Operating Assistance	O				\$ 180,000	\$ 180,000	\$ 360,000	\$ 2,050,000	82
6	NCJ Affiliates	SLO	5	Small Urban	Operating Assistance	O				\$ 180,000	\$ 180,000	\$ 360,000	\$ 2,410,000	82
7	Dignity Health Connected Living	SHA	2	Small Urban	Operating Assistance	O				\$ 120,000	\$ 120,000	\$ 240,000	\$ 2,650,000	78
8	Redding Area Bus Authority	SHA	2	Small Urban	Operating Assistance	O				\$ 93,025	\$ 93,025	\$ 186,050	\$ 2,836,050	71
9	ARC Imperial Valley	IMP	11	Small Urban	Operating Assistance	O				\$ 93,025	\$ 93,025	\$ 186,050	\$ 3,022,100	71
Contingency List if Additional Funding Becomes Available														
1	City of Petaluma	SON	4	Small Urban	Operating Assistance	O				\$ 100,000	\$ 100,000	\$ 200,000	\$ 200,000	66
2	Napa Valley Transportation Authority	NAPA	4	Small Urban	Operating Assistance	O				\$ 56,372	\$ 56,372	\$ 112,744	\$ 312,744	62
3	SMOOTH	SBAR	5	Small Urban	Operating Assistance	O				\$ 100,000	\$ 100,000	\$ 200,000	\$ 512,744	59
4	Supplement Approved Projects					O								
EXPANDED PROJECTS														
1	Reach Out Morongo Basin	SBO	8	Rural	Operating Assistance	O				\$ 200,000	\$ 200,000	\$ 400,000	\$ 400,000	98
2	The Arc of Amador and Calaveras	AUA	10	Rural	Operating Assistance	O				\$ 195,000	\$ 195,000	\$ 390,000	\$ 790,000	98
3	Eastern Sierra Transit Authority	Inyo	9	Rural	Operating Assistance	O				\$ 25,000	\$ 25,000	\$ 50,000	\$ 840,000	97
4	San Benito County Local Transportation Authority	SANBEN	10	Rural	Operating Assistance	O				\$ 175,000	\$ 175,000	\$ 350,000	\$ 1,190,000	90
5	Area 1 Agency on Aging	HUM	1	Rural	Operating Assistance	O				\$ 100,000	\$ 100,000	\$ 200,000	\$ 1,390,000	89
6	Lake Links	LAKE	1	Rural	Operating Assistance	O				\$ 90,000	\$ 90,000	\$ 180,000	\$ 1,570,000	89
7	Village House Senior Multi-purpose Center of Sonoma Valley	SON	8	Rural	Operating Assistance	O				\$ 55,000	\$ 55,000	\$ 110,000	\$ 1,680,000	89
8	Morongo Basin Transit Authority	SBO	8	Rural	Operating Assistance	O				\$ 137,500	\$ 137,500	\$ 275,000	\$ 1,955,000	88
9	Town of Truckee	NEV	3	Rural	Operating Assistance	O				\$ 135,000	\$ 135,000	\$ 270,000	\$ 2,225,000	88
10	City of Rio Vista	SOL	4	Rural	Operating Assistance	O				\$ 132,500	\$ 132,500	\$ 265,000	\$ 2,490,000	84
11	Lake Transit Authority	LAKE	1	Rural	Operating Assistance	O				\$ 110,150	\$ 110,150	\$ 220,300	\$ 2,710,300	82
Contingency List if Additional Funding Becomes Available														
1	Tuolumne County Transit Agency	TUO	10	Rural	Operating Assistance	O				\$ 175,000	\$ 175,000	\$ 350,000	\$ 350,000	80
2	Coastal Seniors, Inc.	MEN	1	Rural	Operating Assistance	O				\$ 200,000	\$ 200,000	\$ 400,000	\$ 750,000	79
3	Supplement Approved Projects													

(1) R = Replacement Vehicle
SE = Service Expansion Vehicle
OE = Operating Equipment
O = Operating Assistance
MM = Mobility Management



Calaveras Transit Agency

444 East St. Charles St./
Highway 49
San Andreas, CA 95249

P.O. Box 280
San Andreas, CA 95249

(209) 754-2094

Progress Report Transit Facility Project

Progress to Date: October 2023 – January 2026
Project Manager: Krystina Uribes – Aspen Street Architects
Project Title: Calaveras Transit Agency – Transit Facility

PROJECT DESIGN PHASE

	Total Authorized	Funds Expended to Date	Balance Available	Funds Expended to Date (% of total)
LTF Funds	\$1,110,846.69	\$680,710.40	\$484,091.27	42%
Contract Amend.	\$ 53,954.980	\$0	\$0	
Total	\$1,164,801.67	\$680,710.40	\$484,091.27	42%

PROJECT STATUS/GENERAL COMMENTS:

October 2023- Council approved the purchase of 3.04 acres located at 967 Highway 49 San Andreas for \$130,000. This will be the site of CCOG and CTA to co-locate their offices.

July 2024- CCOG was awarded \$5,798,936 in SB 125 funding for the new transit facility.

September 2024- the Council approved a Professional Services Agreement with Aspen Street Architects for \$1,110,846 for Architectural and Engineering services.

November 2024- CTA Staff has pre application meeting with Calaveras County Departments to review the Transit Facility project and receive feedback for application.

December 2024- the CTA Board received a preliminary design presentation, Staff received feedback on the external footprint of the facility.

June 2025- CTA Board appoints an Ad Hoc committee to select interior design elements. Authorizes the Executive Director to sign an Agreement with San Andreas Sanitary District.

July 2025- CTA submitted a Federal Transit Administration (FTA) 5339 Grant requesting \$11,687,420 with a match of \$2,859,355 (SB125 funding).

August 2025- CTA Board approved an amendment to the Professional Services Agreement totaling \$53,954 deducted from the contingency amount. The Board also approved the design selections presented by the Ad Hoc Committee.

November 2025- Calaveras County Board of Supervisors committed to the future acceptance of Airport Rd as a County Maintained Road.

CTA Staff met on site at the existing operation yard to receive a presentation on the proposed Bus Washing System from Riveer Engineered Wash Water Recovery consultants and address any questions from operations staff.

December 2025- CTA Board approved the Transit Facility Plans and authorized CTA Staff to submit to the Calaveras County Building Department. Dec 16th the San Andreas Sanitary District issues a Can Serve Letter.

Federal Transit Administration (FTA) 5339 Grant Awards list.

[FY25 FTA Bus and Low- and No-Emission Grant Awards | FTA](#)